# CITY OF BALTIMORE ORDINANCE Council Bill 23-0341

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: January 23, 2023 Assigned to: Ways and Means Committee Committee Report: Favorable Council action: Adopted Read second time: April 17, 2023

## AN ORDINANCE CONCERNING

### Supplementary General Fund Capital Appropriation – Department of General Services – \$16,600,000

- FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
  amount of \$16,600,000.00 to the Department of General Services PRJ000528 (Abel
  Wolman HVAC and Fire Protection), to provide funding to upgrade the HVAC and fire
  protection at the Abel Wolman Municipal Building; and providing for a special effective
  date.
- 8 BY authority of
- 9 Article VI Board of Estimates
- 10 Section 8(b)(2)(iii) and (c)
- 11 Baltimore City Charter
- 12 (1996 Edition)
- 13

1 2

#### Recitals

- 14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
- revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.
- This additional revenue could not have been reasonably anticipated when the Ordinance of
  Estimates for Fiscal Year 2023 was formulated.
- 19 This appropriation is made necessary by a material change in circumstances since the 20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could 21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On December 21, 2022, the Board of Estimates recommended this appropriation to the City
  Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 23-0341

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$16,600,000.00 shall be made available to the Department of General Services – PRJ000528 (Abel Wolman HVAC and Fire Protection) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding to upgrade the HVAC and fire protection at the Abel Wolman Municipal Building. The source of revenue for this appropriation are income tax funds in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

8 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

### Council Bill 23-0341

Certified as duly passed this <u>1</u> day of <u>May</u>, 20<u>23</u>

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President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this <u>1</u> day of <u>May</u> , 20<u>23</u>

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Mayor, Baltimore City