BALTIMORE CITY COUNCIL PUBLIC SAFETY AND GOVERNMENT OPERATIONS COMMITTEE

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Baltimore Police Department

Baltimore City State's Attorney's Office

Group Violence Reduction Strategy (GVRS) Update



Chairman Mark Conway May 10, 2023





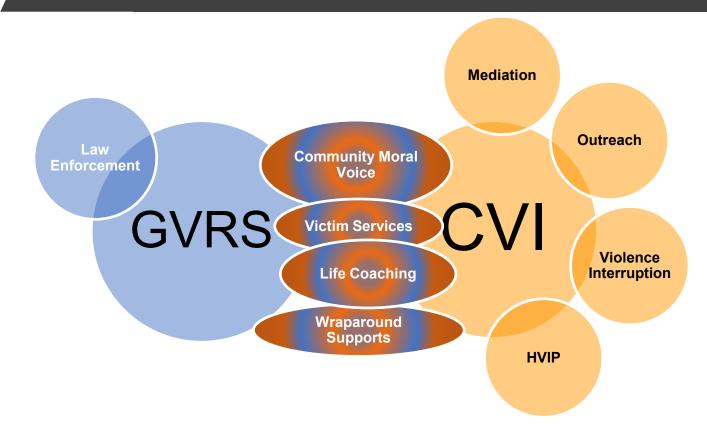
Group Violence Reduction Strategy (GVRS) Update

- 1. GVRS Overview
- 2. The Foundation Measuring GVRS Impact
 - Western District pilot launched January 2022
 - Expansion to Southwestern District January 2023
- 3. Building On A Strong Foundation Scaling Citywide
 - GVRS Sequenced Expansion ('23-'24)

Group Violence Reduction Strategy (GVRS) Overview



GVRS Is One Prong Of Baltimore's Dual, Integrated Gun Violence Prevention Approaches





The Goal: Keep People Safe, Alive, and Free

- GVRS = Focused Deterrence, a nationally recognized and data-driven strategy to help reduce shootings and homicides
- We engage directly with those most involved in and impacted by violence
- GVRS leverages daily coordination between MONSE, BPD and SAO as well as service providers (YAP and ROCA) and community moral voice
 - Under Mayor's leadership, MONSE drives strategy and daily project management
- Proof of Concept: Western District pilot launched in January 2022 following rigorous analysis of who is at highest risk of being shot
- GVRS has been a citywide strategy from the outset. We expanded to the Southwestern in January 2023; all districts will have GVRS by Q2 of 2024



Building And Sustaining The Work

FY22 - CVPP Foundational Year (July 1, 2021 - June 30, 2022)

- Define the work
- Staff the work
- Build the infrastructure to support it
- Develop key local, state, and federal partnerships to strengthen coordination
- Initiate pilots to begin proving concepts outlined in the CVPP
- Begin the work of coordinating City agency partners

FY23 - CVPP Framing Year (July 1, 2022 - June 30, 2023)

- Deepen interagency partnership through expansion of GVRS
- Solidity and grow partnerships to develop the CVI ecosystem
- Expand and streamline victim services
- Stand up a robust re-entry program for currently and previously incarcerated people
- Streamline community-based funding protocels
 - Establish internal and external data tracking tools to measure key performance indicators

FY24 - CVPP Securing Year (July 1, 2023 - June 30, 2024)

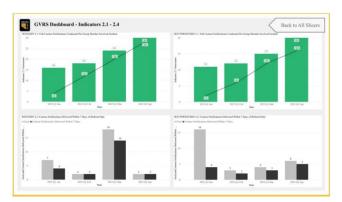
- Finishing proof of concepts
- Bringing remaining pilots to scale
- Continuing GVRS citywide scale process to the Eastern and Southern
- Continuing to grow and connect CVI ecosystem partners
- Update the Violence Prevention Plan and present to the City Council and public, as required by the Biennial Comprehensive Violence Prevention Plan Ordinance

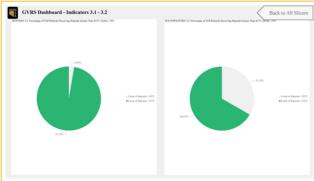
Measuring The Impact



Reporting Transparency – GVRS Stat

- GVRS Stat is shared publicly on the MONSE website
 - Reports and Resources page MONSE Monthly Highlights
 https://monse.baltimorecity.gov/reports-and-resources-0
 - 11 pages of tables and charts tracking GVRS performance indicators







GVRS Stat – Tracking Program Performance

- Provision of Services, Support, and Opportunities
 - Apricot case management system
 - Direct Communications (DC): conversations with GVRS candidates
 delivering message of community effect, services, hope and accountability
 - Tracking focuses on the number of DCs; number of people accepting services; and time from referral to DC and enrollment



GVRS Stat - Tracking Arrests, Prosecutions, And Crime Levels

- Focused Enforcement
 - Investigations
 - GVRS-related arrests
 - Prosecution of violent group members
- Outcomes Reduction in Violence
 - Homicide shootings and non-fatal Shootings

Services, Support, and Opportunities



Direct Communications Referrals, Services Accepted, And Time From Referral To Enrollment

	W	estern	W	estern	Southwestern		
	16 months 2022-2023 (1/1/2022 - 4/30/2023)			nonths 2023 3 - 4/30/2023)	First 4 months 2023 (1/1/2023 - 4/30/2023)		
Service Provision Indicator	Count	% of Referrals	Count	% of Referrals	Count	% of Referrals	
# Referred For Services	72		11		12		
# Who Accepted Services	70	97%	11	100%	8	67%	
YAP	44	61%	5	45%	4	33%	
ROCA	26	36%	6	55%	4	33%	
# Who Refused Services	2	3%	0	0%	4	33%	
Average Time From Referral to Enrollment	12 days		1 day		7 days		

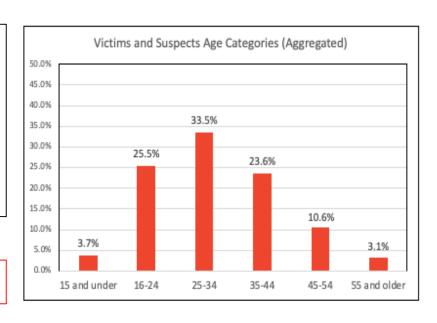


SWD Problem Analysis Findings – Homicide/Non-Fatal Shooting Victims & Suspects By Age, 2022

Category	<u>N</u>	<u>Mean</u>	<u>Range</u>
Homicide Victims	43	32.1	2 – 59
Homicide Suspects	22	30.4	9 – 64
Non-Fatal Shooting Victims*	81	32.7	14 – 63
Non-Fatal Shooting Suspects**	15	29.8	16 – 52

^{* 1} observation missing age; ** 8 observations missing age

93% of homicides were committed with firearms



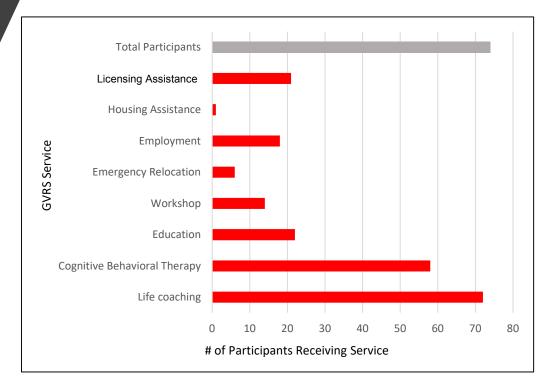


SWD Problem Analysis – Conclusions

- Almost 14% of citywide homicides and shootings occurred in the SWD between 2016 and 2022. The SWD ranks third of all Districts for homicides and shootings.
- 60% of all SWD Homicide and Non-Fatal Shooting cases involve a group member as a victim, suspect and/or Person of Interest.
- Over half (59%) of the victims and suspects in 2022 are between the ages of 16 34.
 - Mostly Black males who are known to the CJ system.
- Serious gun violence is generated by disputes involving members of criminally-active groups.
 - The most common motives are personal disputes, group disputes, and drug-related disputes. These motives account for 31 out of 44 Group Member Involved (GMI) cases (~70%).
- These groups are relatively small but generate a bulk of serious violence and face high victimization risks.
- Additionally, a high number of motives are unknown or related to domestic/family violence.



Western District Breakdown of GVRS Services Received, 1/1/2022 – 4/30/2023 (16 months)

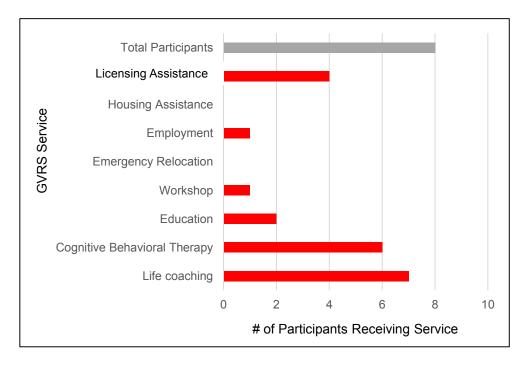


Service	# Receiving Service*	% of All Participants
Life coaching	72	97%
CBT	58	78%
Education	22	30%
Workshop	14	19%
Emergency Relocation	6	8%
Employment	18	24%
Housing Assistance	1	1%
Licenses Assistance	21	28%
Total Participants	74	

^{*}The total number of WD participants receiving GVRS services (74) includes 4 individuals who were connected with service partners through a process other than DC referrals.



SWD Breakdown of GVRS Services Received, 1/1/2023 – 4/30/2023 (4 months)

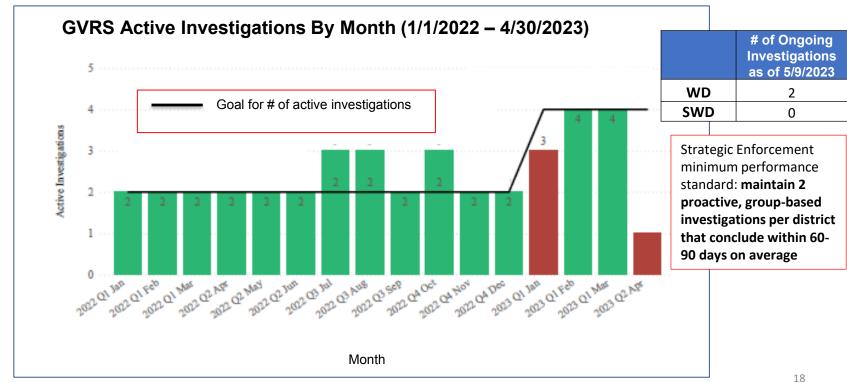


Service	# Receiving Service	% of All Participants
Life coaching	7	88%
CBT	6	75%
Education	2	25%
Workshop	1	13%
Emergency Relocation	0	0%
Employment	1	13%
Housing Assistance	0	0%
Licenses Assistance	4	50%
Total Participants	8	

Focused Enforcement



GVRS Active Investigations By Month Since January 1, 2022





Closed Investigations – Strategic Enforcement Takedowns

GVRS Closed Investigations

Group	District	# Indictments	# Violence Drivers (VDs) *	% VD Convictions Significant**	Lead Unit	Key Partners	Duration (mos)
Poe Homes	WD	11	3	Murder Felony CDS FADT	GVU	SAO	8
Wick Squad	WD	9	4	FADT Felony CDS Robbery	GVU	AG	7
Princess Plaza	WD	6	3	FADT HGV Felony CDS	GVU	SAO	2

^{* &}quot;Violence drivers" = Suspects and/or Persons of Interest in homicides and shootings, as well as their associates, who can influence group-related gun violence.

Source: BPD Group Violence Unit & Mayor's Office of Neighborhood Safety and Engagement.

^{** &}quot;Significant" = Charges and convictions for felonies, violent, and/or repeat offenses that, based on aggregate sentencing guidelines and/or mandatory minimums, lead to significant period of incarceration of no less than five (5) years in order to have a deterrent effect on group-related gun violence.



Closed Investigations – Strategic Enforcement Takedowns

GVRS Closed Investigations

Group	District	# Indictments	# Violence Drivers (VDs) *	% VD Convictions Significant**	Lead Unit	Key Partners	Duration (mos)
B & B	WD/SWD	33	10	Con Murder Human Trafficking Criminal; Enterprise FADT	GVU	AG	16
Franklintown/ McHenry	SWD	6	2	Vol Dealer	GVU	SAO	3

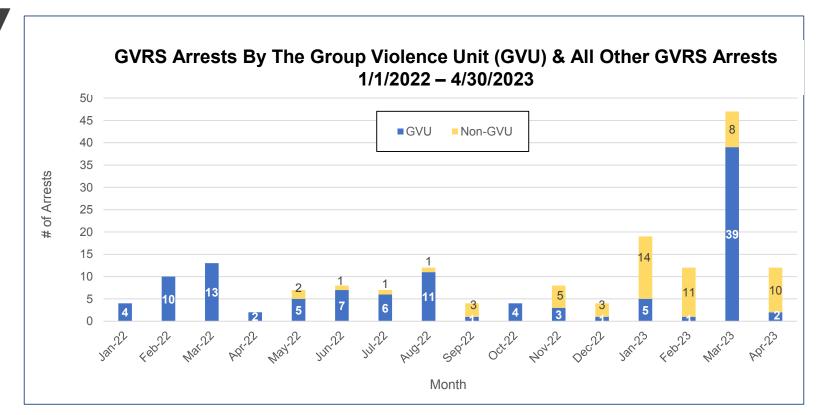
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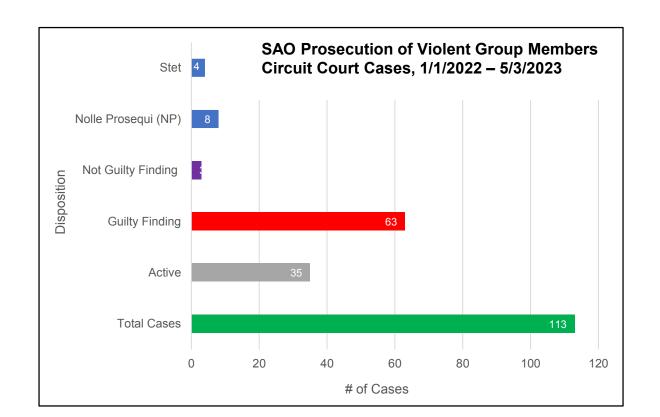


GVRS Arrests By Month, GVU And Non-GVU 1/1/2022 – 4/30/2023





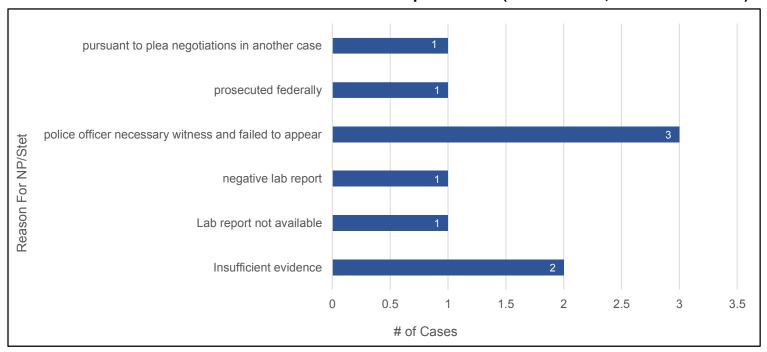
SAO Prosecution Of Violent Group Members – Circuit Court Cases , 1/1/2022 – 5/3/2023





Reasons For NP/Stet Cases In SAO Prosecution Of Violent Group Members (Circuit Court, 1/1/2022 – 5/3/2023)

NP/Stet Reasons – SAO Prosecution of Violent Group Members (Circuit Court, 1/1/2022-5/3/2023)

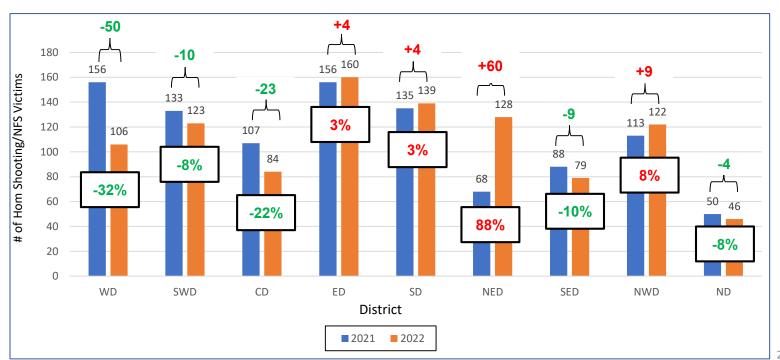


Outcomes: Violence Reduction



Combined Homicide Shooting & Non-Fatal Shooting Victims By District, 2022 vs 2021

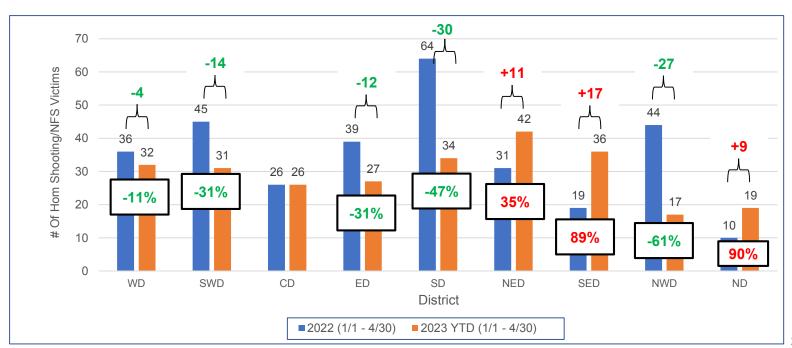
2022 (1/1 - 12/31) vs 2021 (1/1 - 12/31)





Combined Homicide Shooting & Non-Fatal Shooting Victims By District, 2023 YTD vs 2022

2023 YTD (1/1 - 4/30) vs 2022 (1/1 - 4/30)



Building on a Strong Foundation

GVRS Sequenced Expansion ('23-'24)



Guiding Principles For Successful Scale-Up

Hard-earned wisdom dictates:

- Avoid rushed or crisis-driven scaling
- Have a data-driven plan
- Do the necessary design work and infrastructure development in new areas while maintaining fidelity in the demonstration area
- Take advantage of economies of scale
- Align management processes and indicators from the district to mid-management and to the executive level



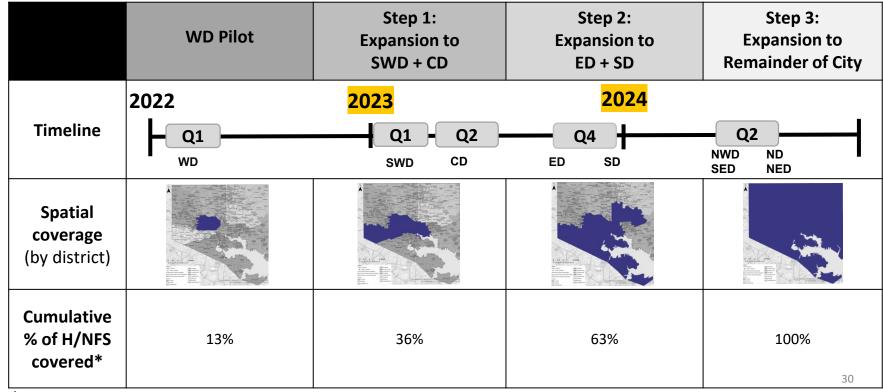
Criteria For Expansion Districts

Key criteria for expansion to a new district:

- District must have a group violence challenge
- District must share interconnected group violence dynamics with current GVRS districts
- Expansion cannot outstrip projected capacities
- Expansion must benefit the overall scale-up plan



Sequenced Expansion – Scaling Citywide



^{*}January 1, 2020 - April 30, 2023

Appendix



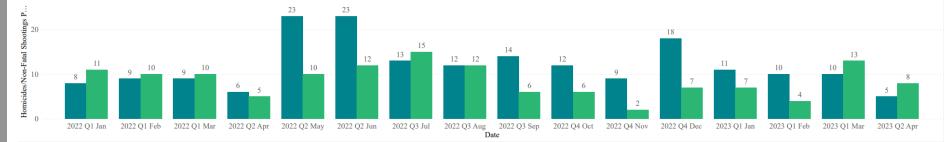


GVRS Dashboard - Homicides/Non-Fatal Shootings



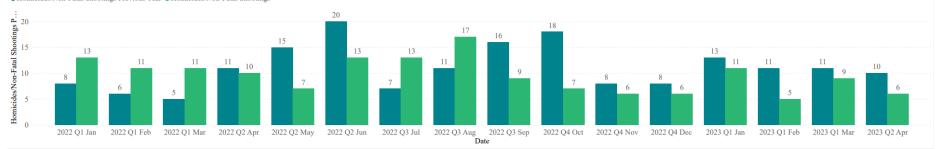
Western District: YTD Homicides and Last Year YTD Homicides

Homicides/Non-Fatal Shootings Previous Year Homicides/Non-Fatal Shootings



Southwestern District: YTD Homicides and Last Year YTD Homicides

● Homicides/Non-Fatal Shootings Previous Year ● Homicides/Non-Fatal Shootings



Southwest District – 2021 and 2022 Homicide VictimsN= 74 victim cases reviewed *through June 2022*

<u>Motive</u>	<u>N</u>	<u>Percent</u>	N Group Member Involved	GMI Percent
Unknown	14	19.0%	9	64.3%
Ongoing personal dispute	12	16.2%	8	66.7%
Sudden personal dispute	11	15.0%	6	54.5%
Drug-related dispute	11	15.0%	8	72.8%
Domestic/family violence	10	13.5%	0	0.0%
Robbery	6	8.1%	4	66.7%
Intergroup dispute	5	6.6%	5	100.0%
Internal group dispute	4	5.4%	4	100.0%
Child drug ingestion	1	1.4%	0	0.0%
TOTAL	74	100.0%	44	60.0%

0.0

2022 OZ APr 2022 OZ May 2022 OZ Jun 2022 03 1111 2022 O3 Aug 2022 03 Sep 2022 O4 Oct 2022 Od How

GVRS Dashboard - Indicators 4.1 - 4.3

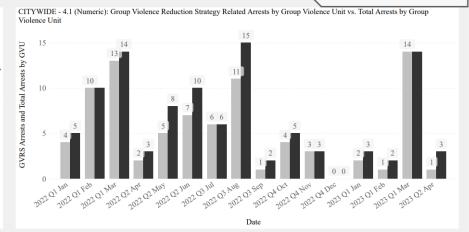
Back to All Slicers

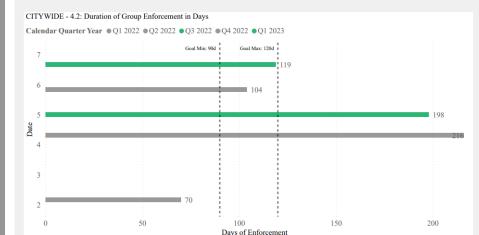


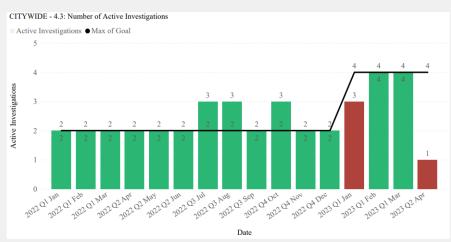
Date

2022 OA Dec

2023 QI Jan 2023 O. Feb 2023 O. Mar









District Comparison - Capacities

	Capa	cities		Data						
District	BCIC	2+ DATS	Borders WD	# shared borders w/ other districts	H/NFS total*	H/NFS total redistricting plan*	% of citywide total	Rank IBIS link WD		
SWD	Υ	Υ	Υ	4	349	394	16%	1		
CD	Υ	Υ	Υ	5	198	219	9%	2		
ED	Υ	Υ	N	4	361	324	13%	5		
SD	N	N	N	2	303	269	11%	3		
NWD	N	N	Υ	3	272	253	11%	4		
SED	N	N	N	3	197	211	9%	7		
ND	N	N	N	4	145	202	8%	6		
NED	N	N	N	3	250	173	7%	5		

^{*}H/NFS totals run from 2020 thru October 12, 2022 (incident-based)

+ +/-

Key Terms:

BCIC = Baltimore Community Intelligence Centers

DAT = District Action Teams

IBIS = Including Integrated Ballistics Identification System database, which links guns to crimes. Here, it is an indicator of interconnectivity between districts' violence

H/NFS = Homicides and Non-Fatal Shootings



Overview of Key Design Features

5	District Selection	The first two expansions districts are the Southwestern (SWD) and Central (CD).
×××	Expansion Options	Expansion takes place sequentially, moving into the SWD in early 2023 and then to the CD the following quarter.
	Resource + Capacity Needs	Quality implementation and sustained results require maintaining minimum performance standards via resources and capacities. Carefully defining these needs will be a critical part of implementation planning to follow.
	Weekly Management Cycle	Scale-up adheres to a single management structure, in which expansion districts are gradually incorporated under a centralized management scheme.
	Pathway + Timeline to Scale	Achieving full scale by Q2 2024 in three steps: (1) SWD, then CD in Q1 2023, (2) ED, then SD in Q4 2023, and (3) the NWD and SED in early Q2 2024, then the ND and NED in late Q2 2024



Minimum Benchmarks

	Scale-Up Capacity Benchmarks									
	Shooting Review (SR)	Direct Communication (DC)	Life Coaching (LC)	Strategic Enforcement (SE)						
Minimum Performance	highest-risk individuals, groups and group conflicts	with highest-risk individuals and groups at an acceptable rate, within a minimum timeframe and	all highest-risk referrals via street outreach and life coaching with an appropriate suite of services and supports.	Must maintain two (2) proactive, group-based investigations per district that produce within 90-120 days on average, in addition to maintaining commensurate enforcement capacity.						

- To ensure quality implementation, <u>minimum capacity benchmarks</u> must be met for each of the <u>Strategy's</u> *four main* components:
 - Shooting Review (SR)
 - Direct Communication (DC)
 - Life Coaching (LC), and
 - Strategic Enforcement (SE)



Requirements For Successful Expansion

	Scale-Up Capacity Benchmarks									
	Shooting Review (SR)	Direct Communication (DC)	Life Coaching (LC)	Strategic Enforcement (SE)						
Minimum Performance Standards	highest-risk individuals, groups and group conflicts via an effective shooting review and	with highest-risk individuals and groups at an acceptable rate, within a minimum timeframe and	all highest-risk referrals via street outreach and life coaching with an appropriate suite of services and supports.	Must maintain two (2) proactive, group-based investigations per district that produce within 90-120 days on average, in addition to maintaining commensurate enforcement capacity.						

- <u>Remember</u>: quality implementation and sustained results are all about maintaining minimum performance standards.
- Doing so requires **resources** and **capacities**.
- This does not mean a "doubling" of capacity for each additional district.
- It is about <u>dedicated managers</u>, calculated <u>staffing enhancements in street outreach and life</u> <u>coaching</u> and <u>integrating each district's enforcement capacities into the GVRS management</u> <u>structure</u> in a thoughtful way.

Background Overall Crime Statistics



Council President Nick Mosby Chairman Mark Conway



CLEARANCE RATES

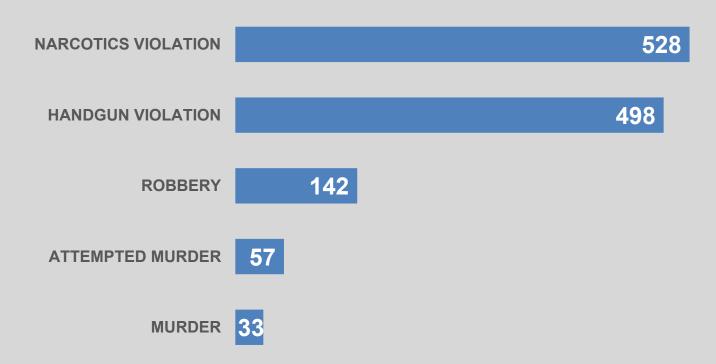
Clearance Rates	2022 (LYTD)	2023 (YTD)	Nat'l Average
Homicides	24.3%	13.1%	55.7%
Non-Fatal Shootings	17.1%	21.1%	26.1%
Robberies	19.7%	19.4%	20.4%
Burglaries	9.29%	11.8%	9.6%
Rape	11.4%	17.9%	32.9%



*YTD through 5/3/2023 *LYTD: 1/1/22 – 5/3/22

SIGNIFICANT ARRESTS

BALTIMORE POLICE DEPARTMENT ARRESTS



*Highest CJIS code only. For example there are more HGV arrests, but they are counted in Robbery/Att Murder/Murder arrests instead.



GUN-RELATED ARRESTS

BALTIMORE POLICE DEPARTMENT 2023 GUN ARRESTS 509

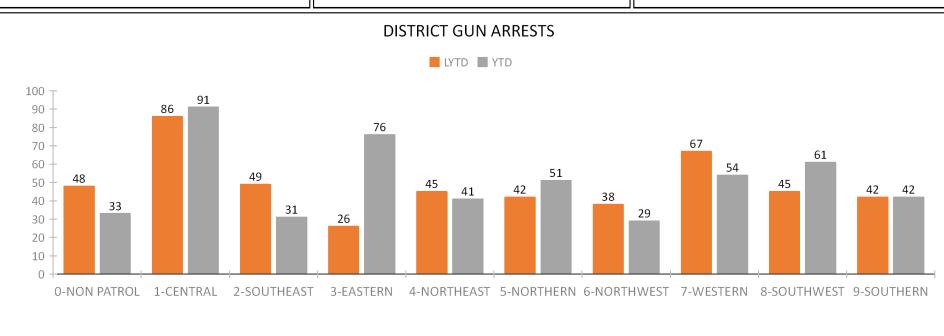
2022 Gun Arrests - 488 **4.3%**

PATROL 2023 GUN ARRESTS 476

2022 Gun Arrests - 440 **8.2**%

NON-PATROL 2023 GUN ARRESTS 33

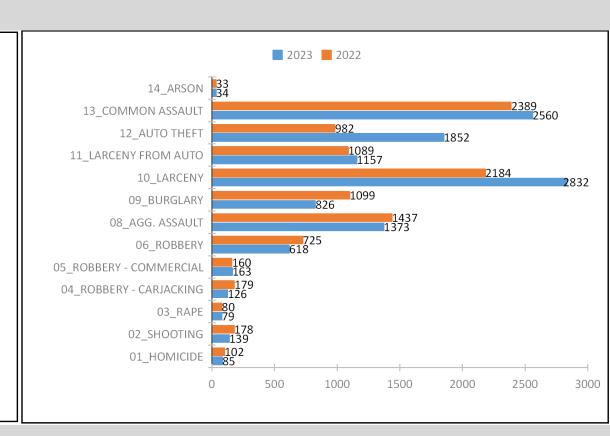
2022 Gun Arrests - 48 -31.3%

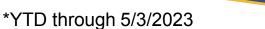


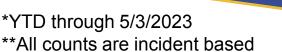


CITY-WIDE CRIME OVERVIEW

CRIME TYPE	2023	2022	DELTA
HOMICIDE	85	102	-16.7%
SHOOTING	139	178	-21.9%
RAPE	79	80	-1.3%
ROBBERY - CARJACKING	126	179	-29.6%
ROBBERY - COMMERCIAL	163	160	1.9%
ROBBERY	618	725	-14.8%
AGG. ASSAULT	1373	1437	-4.5%
BURGLARY	826	1099	-24.8%
LARCENY	2832	2184	29.7%
LARCENY FROM AUTO	1157	1089	6.2%
AUTO THEFT	1852	982	88.6%
COMMON ASSAULT	2560	2389	7.2%
ARSON	34	33	3.0%

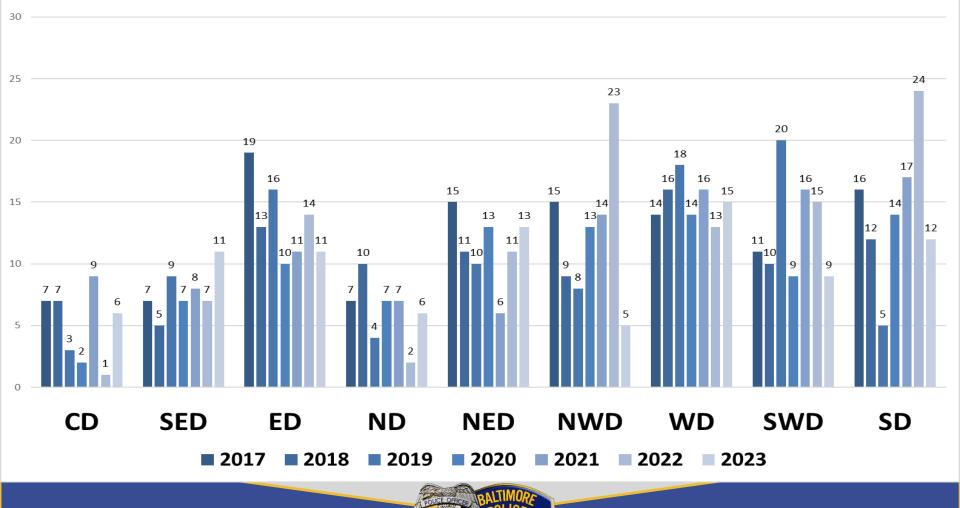






DISTRICT HOMICIDE COMPARISON

HOMICIDE TOTALS BY DISTRICT YEAR COMPARISON

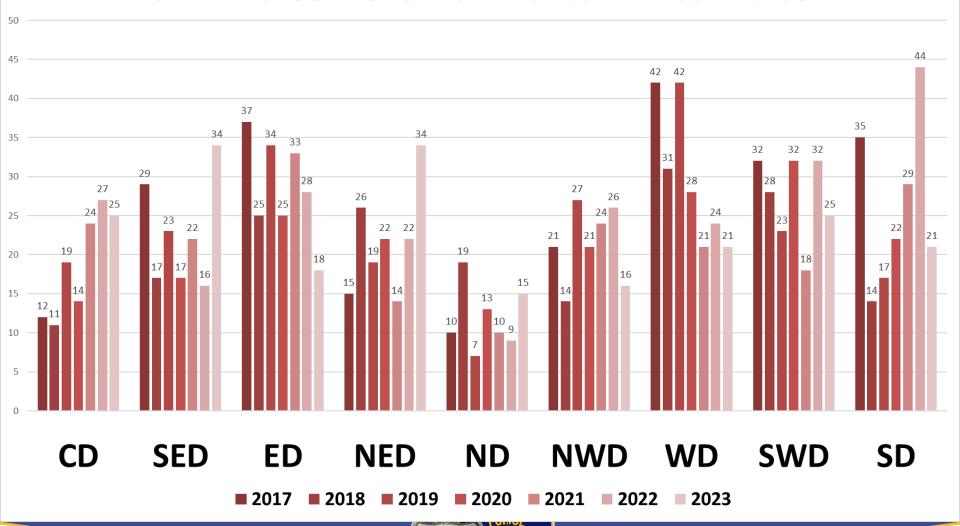


^{*}Year over year through May 3

^{**}All counts are victim based

DISTRICT SHOOTING COMPARISON

NON FATAL SHOOTING TOTALS BY DISTRICT YEAR COMPARISON



^{*}Year over year through May 3

^{**}All counts are victim based

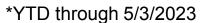
DOMESTIC AND YOUTH VIOLENCE

Domestic Violence Year Over Year

Domestic violence Year Over Y	ear		
CRIME TYPE	YTD	LYTD	% CHANGE
HOMICIDE	2	6	-66.7%
SHOOTING	2	0	INF
RAPE	12	10	20.0%
ROBBERY - CARJACKING	2	0	INF
ROBBERY - COMMERCIAL	1	0	INF
ROBBERY	104	115	-9.6%
AGG. ASSAULT	543	534	1.7%
BURGLARY	51	45	13.3%
LARCENY	130	114	14.0%
LARCENY FROM AUTO	8	10	-20.0%
AUTO THEFT	6	12	-50.0%
COMMON ASSAULT	1097	990	10.8%
ARSON	2	1	100.0%

Youth Violence Year Over Year

CRIME TYPE	YTD	LYTD	% CHANGE
HOMICIDE	10	6	66.7%
SHOOTING	31	20	55.0%
RAPE	16	21	-23.8%
ROBBERY - CARJACKING	0	5	-100.0%
ROBBERY - COMMERCIAL	0	1	-100.0%
ROBBERY	71	64	10.9%
AGG. ASSAULT	159	221	-28.1%
BURGLARY	7	13	-46.2%
LARCENY	51	47	8.5%
LARCENY FROM AUTO	1	8	-87.5%
AUTO THEFT	4	8	-50.0%
COMMON ASSAULT	417	380	9.7%
ARSON	0	1	-100.0%



^{**}All counts are victim based

VIOLENT CRIME IDENTIFIED JUVENILE SUSPECTS

SUSPECTS AGE 10-17									
VIOLENT CRIME	2018	2019	2020	2021	2022	2023	TOTAL		
HOMICIDE	7	14	14	22	25	10	92		
SHOOTING	6	9	19	11	22	10	77		
RAPE	44	45	25	20	18	2	154		
ROBBERY - CARJACKING	44	106	131	100	96	7	484		
ROBBERY - COMMERCIAL	5	20	34	24	1	1	85		
ROBBERY (STREET)	198	258	176	121	138	37	928		
AGG. ASSAULT	55	89	77	92	173	68	554		
TOTALS	359	541	476	390	473	135	2374		



JUVENILE ARRESTS – ADULT CHARGES

AGE AT ARREST										
YEAR	YEAR 14 15 16 17									
2018	1	5	91	106	203					
2019	3	1	106	109	219					
2020	2	5	92	119	218					
2021	2	4	79	107	192					
2022	2	11	88	121	222					
2023	1	4	30	40	53					
TOTAL										



JUVENILE ARRESTS - DJS

JUVENILE CONTACT ARRESTEE AGE										
YEAR	9	10	11	12	13	14	15	16	17	TOTAL
2019	1	6	5	35	74	109	198	158	161	747
2020	1	0	2	8	42	83	174	92	120	522
2021	0	0	2	17	28	74	105	81	86	393
2022	0	0	2	7	34	79	119	93	74	409
2023	0	0	0	0	6	28	53	27	26	140
TOTAL	2	6	11	67	184	373	649	451	467	2213

