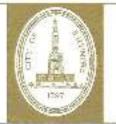
CITY OF BALTIMORE

BRANDON M. SCOTT. Mayor

-



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street Baitmore, Maryland 21202 410-396-7215 / Fux: 410-545-7596 unuil: larry.greene# baltimurecity.gov

HEARING NOTES

Bill: 23-0381

Ordinance of Estimates for the Fiscal Year Ending June 30, 2024

Committee: Ways and Means Chaired by: Councilman Eric T. Costello

Hearing Dates: Thursday, May 25, 2023

Time (Beginning): 2:10 PM Time (Ending): 3:15 PM Location: **Council Chambers Total Attendance:** Approximately 35 in-person Approximately 10 virtually

Committee Members in Attendance: <u>Budget Overview</u>

Eric T. Costello Danielle McCray Ryan Dorsey Robert Stokes, Sr. Sharon Green Middleton

Isaac "Yitzy" Schleifer – excused absence

Bill Synopsis in the file?	🗌 no	n/a
Attendance sheet in the file?	no 🗌	🗌 n/a
Agency reports read? yes	🗌 no	🖂 n/a
Video or audio-digitally recorded?	🗌 no	🗌 n/a
Certification of advertising/posting notices in the file?	🗌 no	🖂 n/a
Evidence of notification to property owners?	🗌 no	🖂 n/a
Final vote taken	🔀 no	n/a

Major Speakers

(This is not an attendance record.)

• Laura Larsen, Department of Finance, BBMR

Major Issues Discussed

1. The budget season started off with a budget overview from the Bureau of Budget and Management Research, BBMR. A PowerPoint presentation was given by agency representative. A copy is on file.

OCS Electronic File

- 2. The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - Vacancies by Union
 - o Does these vacancies include Firefighters? Answer: Yes
 - During the upcoming budget hearings
 - Requested by Chairman Costello: provide more details on the vacant positions
 - Department of Public Works
 - Do you have the data for the number of jobs that were filled as a result of the recent job fair?
 - Recreation Centers
 - o When will they receive more funding for programs?
 - o More funds are needed!
 - o More funding and programs are needed for the older adults as well!
 - Equity
 - Where are the positions for equity?
 - How can we address our equity issues without the positions?
 - New Upcoming Office of Aging
 - Was there any mention of the new office?
 - More detailed information on same is needed
 - Water Rates for Baltimore County
 - o Increased rates, how does it impact revenue for the City?
 - o Is it already factored into this budget?
 - Vacancies within the Police Department
 - Do you have any positions that can be performed by non-sworn in personnel?
 - o I thought we had more vacancies within the Department
 - Requested by Councilmember Ramos: Provide vacancies by department to include the vacancies where you are realizing more savings
 - Timely payments (Accounts Payable) is of concern\
 - CDL Workers
 - Have you increased the salaries for these workers yet?

3. Hearing recessed.

Further Study

Was further study requested?

🔀 Yes 📃 No

If yes, describe. If yes, describe. Yes, see "red and yellow" highlights in Major Issues Discussed.

Marguente M. Curren

Marguerite M. Currin, Committee Staff

Date: June 13, 2023

cc: Bill File OCS Electronic File



Baltimore City Council Committee Hearing Attendance Record

Council Bill – Ordinance of Estimates for the Fiscal Year Ending June 30, 2024 – Budget Overview - BBMR Committee: Ways and Means			Bill	Bill #: 23-0381					
			Cha	air: Er	ic T. (Coste	lo		
Date: Thursday, May 25, 2023				Time: 2:00 PM					
Location: Cou	ncil Chambers		10 2 20						
PLEASE PRINT CLEARLY			What is your position on this bill?		Lobbyist: Are you registered in the City?*				
ATTENDANCE ONLY					Against				
First Name	Last Name	Address / Organization / Email		For	Ag	Yes	No		
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	~	~	~	~	~		
haur	ia hars	en, BBMR							
							2		

*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: <u>HTTPS://ETHICS.BALTIMORECITY.GOV/</u>OR CALL: 410-396-4730

City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Thursday, May 25, 2023

2:00 PMvirtual/Du Burns Chambers, 4th Floor, City Hall, Phone: +1-408-418-9388, Access Code: 2349 801 3058, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=mb9c39759021f66d376be3a532b32dead

23-0381: Ordinance of Estimates for FY 2024 - BBMR

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present 5 Eric T. Costello, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.
- Excused 1 Isaac "Yitzy" Schleifer

Absent 1 - Kristerfer Burnett

ITEM SCHEDULED FOR PUBLIC HEARING

23-0381 Ordinance of Estimates for the Fiscal Year Ending June 30, 2024 For the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2024 year.

Sponsors: City Council President (Administration)

Hearing was recessed; to reconvene on Tuesday, May 30, 2023.

Fiscal Year 2024 Budget Overview

ADJOURNMENT