CITY OF BALTIMORE ORDINANCE Council Bill 23-0426

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 18, 2023

Assigned to: Ways and Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: October 2, 2023

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – M-R: Arts and Culture – \$581,334		
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the		
4	amount of \$581,334 to M-R: Arts and Culture – Service 824 (Events: Art: Culture: and		
5	Film), to provide funding for general operations; and providing for a special effective date.		
6	BY authority of		
7	Article VI - Board of Estimates		
8	Section 8(b)(2)(iii) and (c)		
9	Baltimore City Charter		
10	(1996 Edition)		
11	Recitals		
12 13 14	The revenue appropriated by this Ordinance represents Transfer Tax revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.		
15 16	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.		
17	This appropriation is made necessary by a material change in circumstances since the		
18	Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could		
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.		
20	On September 6, 2023, the Board of Estimates recommended this appropriation to the City		
21	Council.		

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$581,334 shall be made available to M-R: Arts and Culture – Service 824 (Events: Art: Culture:
3	and Film) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to
4	provide funding for general operations. The source of revenue for this appropriation is Transfer
5	Tax revenue in excess of the amount from this source that was relied on by the Board of
6	Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Council Bill 23-0426

Certified as duly passed this 2 day of October	, 20 <u>23</u>
	Jun -
	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,	
this <u>2</u> day of <u>October</u> , 20 <u>23</u>	
	Blownes Autin
	Chief Clerk
Approved this day of, 20	
	Mayor, Baltimore City