# **CITY OF BALTIMORE** ORDINANCE Council Bill 23-0452

Introduced by: The Council President Introduced and read first time: November 20, 2023 Assigned to: Ways and Means Committee Committee Report: Favorable Council action: Adopted Read second time: December 18, 2023

## **AN ORDINANCE CONCERNING**

#### 1 2

#### Supplementary General Fund Operating Appropriation – M-R: Arts and Culture – \$581.334

- 3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$581,334 to M-R: Arts and Culture – Service 824 (Events: Art: Culture: and 4 5
  - Film), to provide funding for general operations; and providing for a special effective date.
- 6 BY authority of
- 7 Article VI - Board of Estimates
- Section 8(b)(2)(iii) and (c) 8
- 9 Baltimore City Charter
- (1996 Edition) 10
- 11

### Recitals

The revenue appropriated by this Ordinance represents Transfer Tax revenue in excess of the 12 revenue relied on by the Board of Estimates in determining the tax levy required to balance the 13 14 budget for Fiscal Year 2024.

15 This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated. 16

17 This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could 18 19 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

20 On November 1, 2023, the Board of Estimates recommended this appropriation to the City Council. 21

> EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$581,334 shall be made available to M-R: Arts and Culture – Service 824 (Events: Art: Culture:
and Film) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to
provide funding for general operations. The source of revenue for this appropriation is Transfer

5 Tax revenue in excess of the amount from this source that was relied on by the Board of

6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

7 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 8 enacted.

## Council Bill 23-0452

Certified as duly passed this <u>18</u> day of <u>December</u> , 2023

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President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this <u>18</u> day of <u>December</u> , 20 23

Natawna B. Austin

Chief Clerk

Approved this 17th day of January , 2024

Mayor, Baltimore City

Approved for Form and Legal Sufficiency This 18th Day of December, 2023. Elena R DiPittro

**Chief Solicitor**