

**CITY OF BALTIMORE  
COUNCIL BILL 25-0031  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: February 10, 2025  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Special Revenue Fund Operating Appropriation –**  
3 **Department of Public Works – \$5,982,755**

4 FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation  
5 in the amount of \$5,982,755 to the Department of Public Works – Service 663 (Waste  
6 Removal and Recycling), to provide funding for unbudgeted contractual collection services  
7 and tipping fees beyond budgeted amount; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(2)(i) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$5,982,755 in excess of the revenue  
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
16 Fiscal Year 2024.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2024 was formulated.

19 The source of this additional revenue is Income Tax - State Collected.

20 On February 5, 2025, the Board of Estimates recommended this appropriation to the City  
21 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 25-0031**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$5,982,755 shall be made available to the Department of Public Works – Service 663 (Waste  
3       Removal and Recycling) as a Supplementary Special Revenue Fund Operating Appropriation for  
4       Fiscal Year 2025, to provide funding for unbudgeted contractual collection services and tipping  
5       fees beyond budgeted amount. The source of revenue for this appropriation is Income Tax -  
6       State Collected in excess of the amount from this source that was relied on by the Board of  
7       Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.