

**AMENDMENTS TO COUNCIL BILL 25-0027
(1st Reader Copy)**

By: Budget and Appropriations Committee
{To be offered on the Council Floor}

Amendment No. 1

On page 1, strike beginning with “**General**” in line 1 down through and including “**Services)** –” in line 4 and substitute “**Supplementary General Fund Operating Appropriation – Health Department –**”; and, on that same page, in line 5, strike “transferring a” and substitute “providing a supplementary”; and, on that same page, in line 6, strike “from the General Fund Balance”; and, on that same page, in line 7, strike “Services):” and substitute “Services), to provide funding for reimburseable COVID-related contract costs;”; and, on that same page, in line 10, strike “9(a)(2)” and substitute “8(b)(2)(iii) and (c)”; and, on that same page, strike lines 14 through 19 in their entireties and substitute:

“The revenue appropriated by this Ordinance represents \$5,251,429 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on that same page, strike lines 22 through 25 in their entireties and substitute:

“SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,
That \$5,251,429 shall be made available to the Health Department – Service 315 (Emergency Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to provide funding for to provide funding for reimburseable COVID-related contract costs. The source of revenue for this appropriation is a fund balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.”.