CITY OF BALTIMORE COUNCIL BILL 06-0388 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: April 24, 2006 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Enoch Pratt Free Library, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 3	Supplementary General Fund Capital Appropriation – Enoch Pratt Free Library – \$1,000,000
4 5	For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000 to the Enoch Pratt Free Library (Account #9936-457-201), to provide
6	funds for library branch capital needs; and providing for a special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(3) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13	The revenue appropriated by this Ordinance represents funds from the Income Tax in excess
14	of the revenue relied on by the Board of Estimates in determining the tax levy required to
15	balance the budget for Fiscal Year 2006.
16	This additional revenue could not have been reasonably anticipated when the Ordinance of
17	Estimates for Fiscal Year 2006 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On April 12, 2006, the Board of Estimates recommended this appropriation to the City
22	Council.
23	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
24	\$1,000,000 shall be made available to the Enoch Pratt Free Library (Account #9936-457-201) as
25	a Supplementary General Fund Capital Appropriation for Fiscal Year 2006, to provide funds for
26	library branch capital needs. The source of revenue for this appropriation is funds from the

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

Council Bill 06-0388

- Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006. 1
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SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 3 is enacted. 4