CITY OF BALTIMORE COUNCIL BILL 06-0389 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: April 24, 2006 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Board of Estimates, Mayor's Office of Employment Development

A BILL ENTITLED

1 AN ORDINANCE concerning

2	Supplementary General Fund Operating Appropriation –
3	MR-Office of Employment Development – \$1,190,000

- FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
 amount of \$1,190,000 to the MR-Office of Employment Development Program 639
 (Special Services), to provide funds for Summer Jobs Program; and providing for a special
 effective date.
- 8 By authority of
- 9 Article VI Board of Estimates
- 10 Section 8(b)(3) and (c)
- 11Baltimore City Charter
- 12 (1996 Edition)
- 13

Recitals

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

- This additional revenue could not have been reasonably anticipated when the Ordinance of
 Estimates for Fiscal Year 2006 was formulated.
- This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On April 12, 2006, the Board of Estimates recommended this appropriation to the CityCouncil.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
 \$1,190,000 shall be made available to the MR-Office of Employment Development – Program
 639 (Special Services) as a Supplementary General Fund Operating Appropriation for Fiscal
 Year 2006, to provide funds for the Summer Jobs Program. The source of revenue for this

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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- appropriation is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget 2
- for Fiscal Year 2006. 3

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 5 is enacted.