CITY OF BALTIMORE COUNCIL BILL 06-0393 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: April 24, 2006 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Enoch Pratt Free Library, Department of Finance, Board of Estimates

A BILL ENTITLED

AN ORDINANCE concerning Supplementary General Fund Operating Appropriation -Enoch Pratt Free Library - \$250.000 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$250,000 to the Enoch Pratt Free Library – Program 452 (Extension Services), to provide funds for the purchase of library books; and providing for a special effective date. By authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition) Recitals The revenue appropriated by this Ordinance represents funds from the Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006. This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated. This appropriation is made necessary by a material change in circumstances since the

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On April 12, 2006, the Board of Estimates recommended this appropriation to the City 22 Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$250,000 shall be made available to the Enoch Pratt Free Library – Program 452 (Extension Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide funds for the purchase of library books. The source of revenue for this appropriation is funds from the Income Tax in excess of the amount from this source that was relied on by the

> **EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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- Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
 2006.
- 3 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 is enacted.