

**CITY OF BALTIMORE  
COUNCIL BILL 06-0407  
(First Reader)**

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Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: April 24, 2006

Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Health Department, Department of Finance, Board of Estimates

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A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Health Department – \$300,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$300,000 to the Health Department – Program 304 (Health Promotion and Disease Prevention), to provide funds for HIV/AIDS Programming; and providing for a special effective date.

By authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On April 12, 2006, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$300,000 shall be made available to the Health Department – Program 304 (Health Promotion and Disease Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide funds for HIV/AIDS Programming. The source of revenue for this

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 appropriation is funds from the Transfer Tax in excess of the amount from this source that was  
2 relied on by the Board of Estimates in determining the tax levy required to balance the budget  
3 for Fiscal Year 2006.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.