## **CITY OF BALTIMORE COUNCIL BILL 07-0616** (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: March 26, 2007 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Public Works, Department of Finance, Board of Estimates

## A BILL ENTITLED

AN ORDINANCE concerning 1

2 3	Supplementary General Fund Capital Appropriation – Department of Public Works – \$2,000,000
4 5 6	FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$2,000,000 to the Department of Public Works (Account #9916-194-134), to provide capital appropriations for the removal of asbestos from City-owned buildings; and
0 7	provide capital appropriations for the removal of assestos from City-owned buildings, and providing for a special effective date.
8	By authority of
9	Article VI - Board of Estimates
10	Section 8(b)(3) and (c) Baltimore City Charter
11 12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents funds from the Asbestos Litigation
15 16	Settlement Proceeds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2007 was formulated.
19	This appropriation is made necessary by a material change in circumstances since the
20	Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22	On March 14, 2007, the Board of Estimates recommended this appropriation to the City
23	Council.
24	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
25	\$2,000,000 shall be made available to the Department of Public Works (Account #9916-194-
26	134) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2007, to provide
27	capital appropriations for the removal of asbestos from City-owned buildings. The source of

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- revenue for this appropriation is funds from the Asbestos Litigation Settlement Proceeds in excess of the amount from this source that was relied on by the Board of Estimates in 1
- 2
- determining the tax levy required to balance the budget for Fiscal Year 2007. 3

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 5 is enacted.