## CITY OF BALTIMORE COUNCIL BILL 07-0669 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: May 21, 2007 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Board of Estimates A BILL ENTITLED AN ORDINANCE concerning 1 Supplementary General Fund Operating Appropriation – 2 MR-Civic Promotion – \$637,000 3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the 4 amount of \$637,000 to the MR-Civic Promotion – Program 590 (Civic Promotion), to 5 provide funding to install a kitchen and repack area and to purchase related equipment for the 6 Maryland Food Bank; and providing for a special effective date. 7 By authority of 8 Article VI - Board of Estimates 9 Section 8(b)(3) and (c) 10 Baltimore City Charter 11 (1996 Edition) 12 Recitals 13 The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax 14 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required 15 to balance the budget for Fiscal Year 2007. 16 17 This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated. 18 This appropriation is made necessary by a material change in circumstances since the 19 20 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated. 21 On May 9, 2007, the Board of Estimates recommended this appropriation to the City 22 Council. 23 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That 24 \$637,000 shall be made available to the MR-Civic Promotion – Program 590 (Civic Promotion) 25 as a Supplementary General Fund Operating Appropriation for Fiscal Year 2007, to provide 26 funding to install a kitchen and repack area and to purchase related equipment for the Maryland 27 28 Food Bank. The source of revenue for this appropriation is funds from the Fiscal 2007 Income

> **EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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1 Tax in excess of the amount from this source that was relied on by the Board of Estimates in 2 determining the tax levy required to balance the budget for Fiscal Year 2007.

3 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 is enacted.