## **CITY OF BALTIMORE COUNCIL BILL 07-0681** (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: May 21, 2007

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board

of Estimates

## A BILL ENTITLED

1	An Ordinance concerning
2 3	Supplementary General Fund Capital Appropriation – Mayoralty-Related – \$200,000
4	FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5	amount of \$200,000 to the Mayoralty-Related (Account #9904-129-301), to provide funding
6 7	to commission a memorial to the late Mayor Clarence H. "Du" Burns; and providing for a special effective date.
8	By authority of
9	Article VI - Board of Estimates
10	Section 8(b)(3) and (c)
11	Baltimore City Charter
12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax
15 16	in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2007 was formulated.
19	This appropriation is made necessary by a material change in circumstances since the
20	Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22	On May 9, 2007, the Board of Estimates recommended this appropriation to the City
23	Council.
24	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
25	\$200,000 shall be made available to the Mayoralty-Related (Account #9904-129-301) as a
26	Supplementary General Fund Capital Appropriation for Fiscal Year 2007, to provide funding to
27	commission a memorial of the late Mayor Clarence H. "Du" Burns. The source of revenue for

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- this appropriation is funds from the Fiscal 2007 Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.
- SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.