## CITY OF BALTIMORE ORDINANCE Council Bill 07-0680

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: May 21, 2007 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 11, 2007

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Capital Appropriation – Mayoralty-Related – \$50,000
3	FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
4 5	amount of \$50,000 to the Mayoralty-Related (Account #9904-127-152), to provide funding for Baltimore Heritage Area projects; and providing for a special effective date.
6	By authority of
7	Article VI - Board of Estimates
8	Section $8(b)(3)$ and (c)
9	Baltimore City Charter
10	(1996 Edition)
11	Recitals
12	The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax
13 14	in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.
15	This additional revenue could not have been reasonably anticipated when the Ordinance of
16	Estimates for Fiscal Year 2007 was formulated.
17	This appropriation is made necessary by a material change in circumstances since the
18	Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
20	On May 9, 2007, the Board of Estimates recommended this appropriation to the City
21	Council.
22	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
23	\$50,000 shall be made available to the Mayoralty-Related (Account #9904-127-152) as a
24 25	Supplementary General Fund Capital Appropriation for Fiscal Year 2007, to provide funding for Baltimore Heritage Area projects. The source of revenue for this appropriation is funds from the

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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- 1 Fiscal 2007 Income Tax in excess of the amount from this source that was relied on by the Board
- 2 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

3 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 4 is enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Mayor, Baltimore City