## **CITY OF BALTIMORE ORDINANCE** Council Bill 07-0750

ntroduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: August 13, 2007 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: September 24, 2007

## **AN ORDINANCE CONCERNING**

Supplementary Federal Fund Operating Appropriation -

**Department of Recreation and Parks – \$98,723** 

3 4	FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the amount of \$98,723 to the Department of Recreation and Parks – Program 480 (Regular
5	Recreational Services), to provide funding for teen violence prevention programs; and
6	providing for a special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(3) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13	The revenue appropriated by this Ordinance represents funds from federal grants in excess of
14 15	the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2008 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On August 8, 2007, the Board of Estimates recommended this appropriation to the City
22	Council.
23	Section 1. Be it ordained by the Mayor and City Council of Baltimore, That
24	\$98,723 shall be made available to the Department of Recreation and Parks – Program 480

(Regular Recreational Services) as a Supplementary Federal Fund Operating Appropriation for 25

> EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

1

2

## Council Bill 07-0750

Fiscal Year 2008, to provide funding for teen violence prevention programs. The source of revenue for this appropriation is funds from federal grants in excess of the amount from this

3 source that was relied on by the Board of Estimates in determining the tax levy required to

4 balance the budget for Fiscal Year 2008.

5 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 6 is enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Mayor, Baltimore City