CITY OF BALTIMORE COUNCIL BILL 10-0608 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance) Introduced and read first time: October 18, 2010

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of General

Services, Department of Finance, Board of Estimates

A BILL ENTITLED

1	An Ordinance concerning
2 3	Supplementary General Fund Capital Appropriation – Department of General Services – \$1,800,000
4	For the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 6	amount of \$1,800,000 to the Department of General Services – Program 9916, to provide funding for asbestos remediation; and providing for a special effective date.
7	By authority of
8 9	Article VI - Board of Estimates Section 8(b)(3) and (c)
10 11	Baltimore City Charter (1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents proceeds from asbestos litigation in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2011 was formulated.
18 19 20	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21 22	On October 13, 2010, the Board of Estimates recommended this appropriation to the City Council.
23 24 25 26	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,800,000 shall be made available to the Department of General Services – Program 9916 as a Supplementary General Fund Capital Appropriation for Fiscal Year 2011, to provide funding for asbestos remediation. The source of revenue for this appropriation is proceeds from asbestos

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- litigation in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.
- SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.