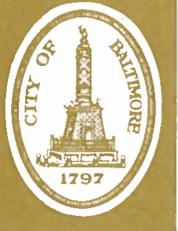


<b>FROM</b>	NAME & TITLE	TJH THOMAS J. STOSUR, DIRECTOR
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8 <sup>th</sup> FLOOR
	SUBJECT	CITY COUNCIL BILL #10-0608 / SUPPLEMENTARY GENERAL FUND CAPITAL APPROPRIATION – DEPARTMENT OF GENERAL SERVICES – \$1,800,000, – CRITICAL ASBESTOS PROGRAM

CITY of  
BALTIMORE  
**MEMO**



**TO** The Honorable President and Members of the City Council  
 DATE: October 26, 2010

City Hall, Room 400  
 100 N. Holliday Street  
 Baltimore, MD 21202

The Department of Planning has received City Council Bill # 10-0608 for review. The request is for the purpose of providing a Supplementary General Fund Capital appropriation in the amount of \$ 1,800,000.00 to the Department of General Services (program 9916) to provide funding for the asbestos remediation; and providing for a special effective date.

The revenue appropriated by this Ordinance represents proceeds from asbestos litigation in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011. The additional revenue could not have been reasonably anticipated when the ordinance of Estimates for Fiscal Year 2011 was formulated.

This appropriation is made necessary by a material change in circumstances since the ordinance of estimates for Fiscal Year 2011 was formulated.

The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Wolde Ararsa, Division Chief of the Land Use and Urban Design Division, at 410-396-4488.

TJS/WYA/tw

Attachments

- cc: Ms. Kaliopé Parthemos, Deputy Mayor
- Ms. Sophie Dagenais, Chief of Staff
- Ms. Angela Gibson, Mayor's Office
- Mr. Ed Gallagher, Director of Finance
- Mr. Thomas Kim, Deputy Director of Budgets
- The Honorable Bill Henry, City Council Commission Representative
- Ms. Karen Randle, City Council Services
- Mr. Ted Atwood, Director of Department of General Services
- Ms. Margaret Martin, Division Chief