


FROM	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8 th FLOOR		
	SUBJECT	CITY COUNCIL BILL #10-0608 / SUPPLEMENTARY GENERAL FUND CAPITAL APPROPRIATION – DEPARTMENT OF GENERAL SERVICES – \$1,800,000, – CRITICAL ASBESTOS PROGRAM		

TO

The Honorable President and
Members of the City Council
City Hall, Room 400
100 N. Holliday Street
Baltimore, MD 21202

DATE: October 26, 2010

The Department of Planning has received City Council Bill # 10-0608 for review. The request is for the purpose of providing a Supplementary General Fund Capital appropriation in the amount of \$ 1,800,000.00 to the Department of General Services (program 9916) to provide funding for the asbestos remediation; and providing for a special effective date.

The revenue appropriated by this Ordinance represents proceeds from asbestos litigation in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011. The additional revenue could not have been reasonably anticipated when the ordinance of Estimates for Fiscal Year 2011 was formulated.

This appropriation is made necessary by a material change in circumstances since the ordinance of estimates for Fiscal Year 2011 was formulated.

The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Wolde Ararsa, Division Chief of the Land Use and Urban Design Division, at 410-396-4488.

TJS/WYA/tw

Attachments

cc: Ms. Kaliopé Parthemos, Deputy Mayor
Ms. Sophie Dagenais, Chief of Staff
Ms. Angela Gibson, Mayor's Office
Mr. Ed Gallagher, Director of Finance
Mr. Thomas Kim, Deputy Director of Budgets
The Honorable Bill Henry, City Council Commission Representative
Ms. Karen Randle, City Council Services
Mr. Ted Atwood, Director of Department of General Services
Ms. Margaret Martin, Division Chief