| T O X D | AGENCY | Alfred H. Foxx, Director Department of Public Works 600 Abel Wolman Municipal Building |
|---------|---------|--|
| | SUBJECT | CITY COUNCIL BILL 12-0089 |

CITY of



TO

DATEJune 6, 2012

The Honorable President and Members of the Baltimore City Council c/o Karen Randle Room 400 - City Hall

I am herein reporting on City Council Bill 12-0089 introduced by the Council President on behalf of the Administration (Department of Finance).

The purpose of the Bill is to transfer a General Fund Appropriation in the amount of \$500,000 from the Department of Public Works (Program 664) and \$700,000 from the Department of Housing and Community Development (Program 745) to the Department of General Services (Program 731).

City Council Bill 12-0089, if approved, would provide \$1,200,000 to the Department of General Services FY 2012 budget under Facilities Management, Program 731. The Department of Public Works is to provide \$500,000 of the needed funds from its Program 664, Waste Reuse and Disposal. The funds are savings realized from the renegotiated contract with the Baltimore Refuse Energy Systems Company (BRESCO), the contract that provides for the disposal and incineration of certain tonnages of City municipal solid waste.

The Department of Public Works supports passage of City Council Bill 12-0089.

Alfred H. Fox

Director

AHF/MMC

