CITY OF BALTIMORE ORDINANCE Council Bill 12-0035

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: February 27, 2012 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 4, 2012

AN ORDINANCE CONCERNING

Supplementary Motor Vehicle Fund Operating Appropriation – Department of Transportation – \$1,645,000

- FOR the purpose of providing a Supplementary Motor Vehicle Fund Operating Appropriation in
 the amount of \$1,645,000 to the Department of Transportation Service 685 (Special
- 5 Events), to provide funding for additional operating expenses; and providing for a special
- 6 effective date.
- 7 BY authority of
- 8 Article VI Board of Estimates
- 9 Section 8(b)(3) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)
- 12

1 2

Recitals

13 The revenue appropriated by this Ordinance represents funds from the Motor Vehicle Fund 14 Undesignated Fund Balance in excess of the revenue relied on by the Board of Estimates in

15 determining the tax levy required to balance the budget for Fiscal Year 2012.

- 16 This additional revenue could not have been reasonably anticipated when the Ordinance of 17 Estimates for Fiscal Year 2012 was formulated.
- 18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2012 was formulated or is for a new program that could 20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- 21 On February 1, 2012, the Board of Estimates recommended this appropriation to the City 22 Council.
- SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
 \$1,645,000 shall be made available to the Department of Transportation Service 685 (Special

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 Events) as a Supplementary Motor Vehicle Fund Operating Appropriation for Fiscal Year 2012,

2 to provide funding for additional operating expenses. The source of revenue for this

3 appropriation is from the Motor Vehicle Fund Undesignated Fund Balance in excess of the

4 amount from this source that was relied on by the Board of Estimates in determining the tax levy

5 required to balance the budget for Fiscal Year 2012.

6 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 7 enacted.

Certified as duly passed this _____ day of _____, 20___

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City