Andrew Kleine, Chief

Agency
NAME & Andrew Kleine, Chief

Bureau of the Budget and Management Research
Room 432 City Hall (396-4941)

SUBJECT City Council Bill #12-0150

CITY of
BALTIMORE

MEMO



TO

DATE:

October 17, 2012

The Honorable President and Members of the City Council Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 12-0150 has been introduced for the purpose of providing a General Fund appropriation transfer of \$1,551,566 from various City agencies to the Fire Department and Educational Grants. The funding will provide three months of operating expenses for Truck 10, prevent demotions due to Fire company closures, and provide additional funding to the Family League and Experience Corps.

In a letter to the City Council dated on June 5, 2012, the Mayor promised that "should the Council pass the budget that is in front of them, without any reductions, I will initiate appropriation transfers to fund these agreed-upon priorities." This legislation follows through on that promise to provide funding for these important programs and shared priorities.

The Department of Finance supports this legislation.

cc: Harry Black Angela Gibson

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