CITY OF BALTIMORE

STEPHANIE RAWLINGS-BLAKE, Mayor



MAYOR'S OFFICE OF INFORMATION TECHNOLOGY

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The Honorable President and Members of the Baltimore City Council Attn: Karen Randle, Executive Secretary Room 400 - City Hall

City Council Bill Report 12-0150

I am herein reporting on City Council Bill 12-0150, General Fund Appropriation Transfer.

Council Bill 12-0150 has identified General Fund Operating Appropriations to the Mayor's Office of Information Technology (MOIT) for transfer.

This proposed transfer, in the amount of \$1,000,000 from Program 805 (Enterprise IT Delivery Services) will not have a major impact on MOIT operations and MOIT has engaged in planning to address the effects of this change in appropriations.

The funds identified for transfer were intended to expand citywide document management, collaboration, and messaging and communications software. The funds were also to be used to address data center shortcomings by moving software to the cloud. MOIT has deferred this project to a later date and found other funding to address data center shortcomings.

Sincerely.

Christopher D. Tonjes Chief Information Officer

Mayor's Office of Information Technology