CITY OF BALTIMORE ORDINANCE Council Bill 12-0150

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 15, 2012 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: December 6, 2012

AN ORDINANCE CONCERNING

1 2 3 4	General Fund Appropriation Transfer – \$1,551,566 – from Various City Agencies to the Fire Department (Program 602) – \$657,566 and to M-R: Educational Grants (Program 446) – \$894,000
5 6 7 8 9 10 11 12 13	FOR the purpose of transferring General Fund Operating Appropriations in the amount of \$200,000 from the M-R: Civic Promotion (Program 590 - Civic Promotion Grants), in the amount of \$1,000,000 from the M-R: Office of Information Technology (Program 805 - Enterprise IT Delivery Services), in the amount of \$175,000 from the M-R: Miscellaneous General Expenses (Program 122 - Miscellaneous General Expenses), and in the amount of \$176,566 from the Department of General Services (Program 731 - Facilities Management) to the Fire Department (Program 602 - Fire Suppression and Emergency Rescue) in the amount of \$657,566 and to the M-R: Educational Grants (Program 446 - Educational Grants) in the amount of \$894,000; and providing for a special effective date.
14	BY authority of
15	Article VI - Board of Estimates
16	Section 9(a)(2)
17	Baltimore City Charter
18	(1996 Edition)
19	Recitals
20 21 22	Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.
23 24 25	The sum of \$1,551,566, as appropriated to various City agencies in the Fiscal 2013 Ordinance of Estimates, is not needed for the purpose for which it was appropriated and, therefore, is available for transfer to other agencies.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 12-0150

1 2	On August 8, 2012, the Board of Estimates recommended the transfer authorized by this Ordinance.
3 4 5 6 7 8 9 10 11 12	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE , That the sum of \$1,551,566, contained in the Fiscal 2013 Ordinance of Estimates as General Fund Operating Appropriations to various agencies, is transferred in the amount of \$200,000 from the M-R: Civic Promotion (Program 590 - Civic Promotion Grants), in the amount of \$1,000,000 from the M-R: Office of Information Technology (Program 805 - Enterprise IT Delivery Services), in the amount of \$175,000 from the M-R: Miscellaneous General Expenses (Program 122 - Miscellaneous General Expenses), and in the amount of \$176,566 from the Department of General Services (Program 731 - Facilities Management) to the Fire Department (Program 602 - Fire Suppression and Emergency Rescue) in the amount of \$657,566 and to the M-R: Educational Grants (Program 446 - Educational Grants) in the amount of \$894,000.
13 14	SECTION 2. AND BE IT FURTHER ORDAINED , That this Ordinance takes effect on the date it is enacted.
	Certified as duly passed this day of, 20
	President, Baltimore City Council
	Certified as duly delivered to Her Honor, the Mayor,
	this, 20
	Chief Clerk
	Approved this day of, 20
	Mayor, Baltimore City