		Andre Klein
FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #13-0277

CITY of
BALTIMORE
MEMO



DATE: November 1, 2013

TO

The Honorable President and Members of the City Council Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 13-0277 has been introduced for the purpose of transferring Video Lottery Terminal Capital Appropriation in the amount of \$1,078,000 from the Department of Housing and Community Development (Account #9910-905692-9587) to the Department of Recreation and Parks (Account #9938-918032-9475 \$453,000), to the Department of Transportation (Account #9950-916050-9528 \$380,000), Baltimore Development Corporation (Account #9910-921100-9600 \$130,000), and the Department of General Services (Account #9916-920020-9194 \$115,000).

The subject funds are a component of the Video Lottery Terminal Revenue Multi-Year Spending Plan for the Pimlico Area which was approved by the Mayor of July 25, 2013. This plan allocates video lottery terminal revenue to be spent by City agencies on specific projects identified by the community.

The Department of Finance supports this legislation.

cc: Harry Black Angela Gibson

Visit our website @ www.baltimorecity.gov