5	NAME & TITLE
0	AGENCY NAME & ADDRESS

AS J. STOSUR, DIRECTOR

DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8th FLOOR CITY of BALTIMORE

DATE:

October 31, 2013



SUBJECT

CITY COUNCIL BILL #13-0281/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPR

DEPARTMENT OF RECREATION AND PARKS- \$ 200,000

The Honorable President and Members of the City Council City Hall, Room 400 100 N. Holliday Street Baltimore, MD 21202

The Department of Planning has received City Council Bill # 13-0281 for review. The request is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$ 200,000 to Department of Recreation and Parks-Service 642 (Urban Forestry), to provide funding to allow the Department of Recreation and Parks to collaborate with multiple partners, including Baltimore City Public Schools, to create a system-wide process that merges existing Maryland Service-Learning standards with new Environmental Literacy standards, to apply to park and schoolyard restorations.

The appropriated is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2014 was formulated. This grant could not have been expected with reasonably certainty when that Ordinance of Estimates was formulated.

The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Tommy Williams, Capital Planning Analyst, of the Comprehensive Planning Division, at 410-396-8357.

TJS/tw

Attachments

cc: Ms. Kaliope Parthemos, Deputy Chief for Economic and Neighborhood Development

Mr. Alex Sanchez, Chief of Staff

Ms. Angela Gibson, Mayor's Office

The Honorable Rochelle "Rikki" Spector, Council Rep. to Planning Commission

Ms. Karen Randle, Councilmanic Services

Mr. Harry Black, Director of Finance

Mr. Steve Kraus, Chief, Bureau of Treasury Management

Mr. Ernest W. Burkeen Jr., Director, Department of Recreation and Parks

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