Property Addition		Andrew Klerry
FROM	NAME & TITLE	Andrew W. Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 469, City Hall (396-4941)
	SUBJECT	City Council Resolution # 13-0131R

CITY of

BALTIMORE



DATE:

February 11, 2014

The Honorable President and Members of the City Council C/O Karen Randle Room 409, City Hall

Attention: Karen Randle

Resolution 13-0131R requests a response to the needs assessment, feasibility, and building program study for a new or renovated facility for the Baltimore Animal Rescue and Care Shelter (BARCS).

Background

TO

The Animal Services Program, under BCHD, enforces all codes, rules, and regulations to improve the health and safety of residents and the animal population. This service includes support for BARCS, which provides animal shelter services including housing and care for shelter animals, lost and found, pet licenses, low-cost vaccinations, microchip clinics, and volunteer, adoption, foster, and rescue opportunities. BARCS is a nonprofit shelter, serving 12,000 animals yearly. The current BARCS facility is 22,000 square feet and was built in 1984. BARCS states that their current facility has an outdated HVAC system, lacks natural light, has no noise control provisions, and is generally an unpleasant, industrial warehouse structure.

Fiscal Impact

Renovating or building a new facility for BARCS may result in higher operating costs for BARCS, as well potential debt service costs. BBMR is awaiting further info from DGS regarding specific available buildings and associated renovation costs.

Recommendation

BBMR recommends that BARCS works with BCHD to participate in the Capital Improvement Program (CIP) to address their need for a new or renovated facility.

Cc: Harry Black Angela Gibson

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