		Andra Klenin	
R O M	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIM
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)	
	SUBJECT	City Council Bill #14-0313	



February 20, 2014

The Honorable President and Members of the City Council Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 14-0313 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$8,284,955 to the MR: Baltimore City Public Schools Service 352 Baltimore City Public Schools.

The City of Baltimore (City) and the Baltimore City Public Schools (BCPS) has come to an agreement on a number of financial issues. As part of this agreement, the City has agreed to refund BCPS \$8.3 million for funds withheld as payment for Fiscal 2011, Fiscal 2012 and Fiscal 2013 crossing guards services. The City will fully fund the crossing guard program going forward, and BCPS will increase its cost-sharing for the school health program by \$2.5 million starting in Fiscal 2014.

The Department of Finance supports this legislation.

cc: Harry Black Angela Gibson

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