Andre Kleri		
E O R E	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #14-0310

CITY of BALTIMORE



DATE:April 1, 2014



TO

The Honorable President and Members of the City Council Room 400, City Hall

A

Attention: Ms. Karen Randle

City Council bill 14-0310 has been introduced for the purpose of providing a \$250,000 supplemental State Fund capital appropriation to the Department of Housing and Community Development (Account number 9910-905962-9587) to provide funding for Northwest Neighborhood Improvements for various neighborhood improvement projects.

The revenue for this supplemental appropriation is from surplus State Education Trust Fund-Video Terminal collected in Fiscal Years 2013 and 2014. With this funding HCD will make improvements in the one-mile radius area surrounding the Pimlico Racetrack area. These improvements include, but are not limited to, acquisition, relocation, and demolition within the targeted area.

The Department of Finance supports this legislation.

cc: Harry Black Angela Gibson

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