CITY OF BALTIMORE ORDINANCE Council Bill 14-0367

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: April 28, 2014 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: June 16, 2014

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Mayor's Office of Criminal Justice – \$950,800	
3 4 5 6	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$950,800 to the Mayor's Office of Criminal Justice – Service 758 (Coordination of Public Safety Strategy), to provide funding for new crime-fighting initiatives; and providing for a special effective date.	
7 8 9 10 11	BY authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)	
12	Recitals	
13 14 15	The revenue appropriated by this Ordinance represents funds from General Fund Drug and Gambling Contraband Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.	
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2014 was formulated.	
18 19 20	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.	
21 22	On April 23, 2014, the Board of Estimates recommended this appropriation to the City Council.	
23 24	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE , That \$950,800 shall be made available to the Mayor's Office of Criminal Justice – Service 758	

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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(Coordination of Public Safety Strategy) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014, to provide funding for new crime-fighting initiatives. The source of revenue for this appropriation is funds from General Fund Drug and Gambling Contraband Revenue in excess of the amount from this source that was relied on by the Board Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.		
SECTION 2. AND BE IT FUE enacted.	RTHER ORDAINED, Th	nat this Ordinance takes effect on the date
Certified as duly passed this	day of	, 20
	-	President, Baltimore City Council
Certified as duly delivered to H	Her Honor, the Mayor	,
this day of	, 20	
	-	Chief Clerk
Approved this day of		-
	-	Mayor, Baltimore City