CITY OF BALTIMORE ORDINANCE _____ Council Bill 14-0403

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 16, 2014 <u>Assigned to: Budget and Appropriations Committee</u> Committee Report: Favorable Council action: Adopted Read second time: July 17, 2014

AN ORDINANCE CONCERNING

Supplementary General Fund Operating Appropriation – Department of Transportation – \$18,563,863 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$18,563,863 to the Department of Transportation – Service 683 (Street Management), to provide funding for repairs related to the collapse of a portion of a block of

- 5 Management), to provide funding for repairs related to the collapse of a portion of a block o 6 East 26th Street in the Charles Village neighborhood; and providing for a special effective 7 date.
- 8 BY authority of
- 9 Article VI Board of Estimates
- 10 Section 8(b)(3) and (c)
- 11 Baltimore City Charter
- 12 (1996 Edition)
- 13

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Recitals

14 The revenue appropriated by this Ordinance represents funds from Recordation Tax revenues 15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required

- 16 to balance the budget for Fiscal Year 2014.
- This additional revenue could not have been reasonably anticipated when the Ordinance of
 Estimates for Fiscal Year 2014 was formulated.
- 19 This appropriation is made necessary by a material change in circumstances since the 20 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could 21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On June 11, 2014, the Board of Estimates recommended this appropriation to the CityCouncil.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 14-0403

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That 1 \$18,563,863 shall be made available to the Department of Transportation – Service 683 (Street 2 Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014, 3 to provide funding for repairs related to the collapse of a portion of a block of East 26th Street in 4 the Charles Village neighborhood. The source of revenue for this appropriation is funds from 5 Recordation Tax revenues in excess of the amount from this source that was relied on by the 6 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 7 8 2014.

9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 10 enacted.

Certified as duly passed this _____ day of _____, 20___

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City