XVIII. kelety, for:

NAME & TITLE Andrew Kleine, Chief

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O NAME & Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)

SUBJECT City Council Bill #15-0202R – Municipal Compost

CITY of BALTIMORE

DATE:



March 9, 2015



TO

The Honorable President and Members of the City Council Room 400, City Hall

Attention: Ms. Natawna Austin

I am herein reporting on City Council Resolution 15-0202R introduced by Council Members Henry, Branch, Costello, Kraft, Clarke, Reisinger, Middleton, Welch, Holton, Scott, Mosby, Curran, Stokes, Spector, and Young.

The purpose of the Resolution is to request an update on the Department of Public Work's progress towards creating a comprehensive Municipal Composting Program, and to provide a fiscal impact statement on creating this program.

Implementation of a comprehensive program to process the City's leaf and yard waste material would require a significant financial commitment by the City, and a lack of State regulations for composting facilities creates challenges and risks to opening a facility at the current time. According to a cost analysis done by DPW as part of a Fiscal 2011 capital request, the total cost of implementation was estimated at \$4 million, assuming that there is sufficient land at the Quarantine Road Landfill site to host the composting program.

cc: Henry Raymond Angela Gibson

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