

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 15-0537

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 1, 2015
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: July 20, 2015

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Police Department – \$16,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$16,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses due to the new contract with the Fraternal Order of Police and to overtime expenditures that include targeted crime reduction initiatives; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Transfer Tax (\$8,000,000), the Recordation Tax (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid Waste Surcharge (\$1,500,000), and Off-Street Parking (\$1,500,000) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2015.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2015 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2015 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 27, 2015, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 15-0537

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$16,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2015, to provide funding
4 for additional operating expenses due to the new contract with the Fraternal Order of Police and
5 to overtime expenditures that include targeted crime reduction initiatives. The source of revenue
6 for this appropriation is funds from the Transfer Tax (\$8,000,000), the Recordation Tax
7 (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid Waste Surcharge (\$1,500,000),
8 and Off-Street Parking (\$1,500,000), in excess of the amount from these sources that were relied
9 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
10 Year 2015.

11 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
12 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City