

**CITY OF BALTIMORE
COUNCIL BILL 15-0604
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 10, 2015
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Mayor's Office of Human Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Mayor's Office of Human Services – \$1,165,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,165,000 to the Mayor's Office of Human Services – Service 895 (Temporary
6 Housing for the Homeless), to provide funding to maintain the Baltimore Station overflow
7 shelter for 125 men and to establish a low barrier shelter where individuals can receive
8 services while being with their partners and pets and while working on their health
9 challenges; and providing for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(3) and (c)
13 Baltimore City Charter
14 (1996 Edition)

Recitals

16 The revenue appropriated by this Ordinance represents funds from the General Fund CSX
17 Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining
18 the tax levy required to balance the budget for Fiscal Year 2016.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2016 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On December 9, 2015, the Board of Estimates recommended this appropriation to the City
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 15-0604

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,165,000 shall be made available to the Mayor’s Office of Human Services – Service 895
3 (Temporary Housing for the Homeless) as a Supplementary General Fund Operating
4 Appropriation for Fiscal Year 2016, to provide funding to maintain the Baltimore Station
5 overflow shelter for 125 men and to establish a low barrier shelter where individuals can receive
6 services while being with their partners and pets and while working on their health challenges.
7 The source of revenue for this appropriation is funds from the General Fund CSX Settlement
8 Revenue in excess of the amount from this source that was relied on by the Board of Estimates in
9 determining the tax levy required to balance the budget for Fiscal Year 2016.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.