

**CITY OF BALTIMORE  
COUNCIL BILL 15-0606  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: December 10, 2015  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Office of Civil Rights

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Office of Civil Rights – \$186,248**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$186,248 to the Office of Civil Rights – Service 848 (Police Community  
6 Relations), to provide funding for 4 contractual positions within Police Community Relations  
7 that will allow the Civilian Review Board to better serve the public; and providing for a  
8 special effective date.

9 BY authority of  
10 Article VI - Board of Estimates  
11 Section 8(b)(3) and (c)  
12 Baltimore City Charter  
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the General Fund CSX  
16 Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining  
17 the tax levy required to balance the budget for Fiscal Year 2016.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of  
19 Estimates for Fiscal Year 2016 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the  
21 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could  
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On December 9, 2015, the Board of Estimates recommended this appropriation to the City  
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
26 \$186,248 shall be made available to the Office of Civil Rights – Service 848 (Police Community

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 Relations) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to  
2 provide funding for 4 contractual positions within Police Community Relations that will allow  
3 the Civilian Review Board to better serve the public. The source of revenue for this  
4 appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount  
5 from this source that was relied on by the Board of Estimates in determining the tax levy required  
6 to balance the budget for Fiscal Year 2016.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
8 enacted.