CITY OF BALTIMORE ORDINANCE Council Bill 15-0607

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 10, 2015 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: January 26, 2016

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Miscellaneous General Expenses – \$500,000		
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the		
4	amount of \$500,000 to the Miscellaneous General Expenses – Service 122 (Miscellaneous		
5	General Expenses), to provide funding for settlement of residents' claims as a result of the		
6	collapse of a portion of East 26 th Street in April 2014; and providing for a special effective		
7	date.		
8	BY authority of		
9	Article VI - Board of Estimates		
10	Section 8(b)(3) and (c)		
11	Baltimore City Charter		
12	(1996 Edition)		
13	Recitals		
14	The revenue appropriated by this Ordinance represents funds from the General Fund CSX		
15	Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining		
16	the tax levy required to balance the budget for Fiscal Year 2016.		
17	This additional revenue could not have been reasonably anticipated when the Ordinance of		
18	Estimates for Fiscal Year 2016 was formulated.		
19	This appropriation is made necessary by a material change in circumstances since the		
20	Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could		
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.		
22	On December 9, 2015, the Board of Estimates recommended this appropriation to the City		
23	Council.		

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 2 3 4 5 6 7 8	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE , That \$500,000 shall be made available to the Miscellaneous General Expenses – Service 122 (Miscellaneous General Expenses) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for settlement of residents' claims as a result of the collapse of a portion of East 26 th Street in April 2014. The source of revenue for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.		
9 10	SECTION 2. AND BE IT FURTHER ORDAINED, That enacted.	this Ordinance takes effect on the date it is	
	Certified as duly passed this day of	, 20	
		President, Baltimore City Council	
	Certified as duly delivered to Her Honor, the Mayor,		
	this, 20		
		Chief Clerk	
	Approved this day of, 20		
		Mayor, Baltimore City	