

**CITY OF BALTIMORE
COUNCIL BILL 16-0628
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 29, 2016
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Department, Department of Finance, Health Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Federal Fund Operating Appropriation –**
3 **Health Department – \$6,833,333**

4 FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the
5 amount of \$6,833,333 to the Health Department – Service 720 (HIV Treatment Services for
6 the Uninsured), to provide funding for a project entitled “Baltimore: Projects to Reduce HIV
7 Infections and Improve Engagement in HIV Medical Care Among Men Who Have Sex With
8 Men” (\$4,500,000) and for a project entitled “Health Department Demonstration Projects for
9 Comprehensive Prevention, Care, Behavioral Health, and Social Services for Men Who Have
10 Sex With Men of Color at Risk for and Living with HIV Infection” (\$2,333,333); and
11 providing for a special effective date.

12 BY authority of
13 Article VI - Board of Estimates
14 Section 8(b)(2) and (c)
15 Baltimore City Charter
16 (1996 Edition)

17 **Recitals**

18 The revenue appropriated by this Ordinance represents a federal grant from the Centers for
19 Disease Control and Prevention in excess of the revenue relied on by the Board of Estimates in
20 determining the tax levy required to balance the budget for Fiscal Year 2016.

21 That grant could not have been expected with reasonable certainty when the Ordinance of
22 Estimates for Fiscal Year 2016 was formulated.

23 On February 24, 2016, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$6,833,333 shall be made available to the Health Department – Service 720 (HIV Treatment
27 Services for the Uninsured) as a Supplementary Federal Fund Operating Appropriation for Fiscal

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Year 2016, to provide funding for a project entitled “Baltimore: Projects to Reduce HIV
2 Infections and Improve Engagement in HIV Medical Care Among Men Who Have Sex With
3 Men” (\$4,500,000) and for a project entitled “Health Department Demonstration Projects for
4 Comprehensive Prevention, Care, Behavioral Health, and Social Services for Men Who Have
5 Sex With Men of Color at Risk for and Living with HIV Infection” (\$2,333,333). The source of
6 revenue for this appropriation is a federal grant from the Centers for Disease Control and
7 Prevention in excess of the amount from this source that was relied on by the Board of Estimates
8 in determining the tax levy required to balance the budget for Fiscal Year 2016.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.