

**CITY OF BALTIMORE
COUNCIL BILL 16-0645
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: April 7, 2016
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Commission, Department of Finance, Department of Transportation, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Conduit Enterprise Fund Capital Appropriation –**
3 **Department of Transportation – \$20,000,000**

4 FOR the purpose of providing a Supplementary Conduit Enterprise Fund Capital Appropriation in
5 the amount of \$20,000,000 to the Department of Transportation (Account # 9962-941002-
6 9563), to provide funding for additional maintenance of the conduit system; and providing
7 for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the rate increase for
15 conduit lease fees approved by the Board of Estimates on September 23, 2015, and effective
16 November 1, 2015, in excess of the revenue relied on by the Board of Estimates in determining
17 the tax levy required to balance the budget for Fiscal Year 2016.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2016 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On March 16, 2016, the Board of Estimates recommended this appropriation to the City
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$20,000,000 shall be made available to the Department of Transportation (Account # 9962-
3 941002-9563) as a Supplementary Conduit Enterprise Fund Capital Appropriation for Fiscal
4 Year 2016, to provide funding for additional maintenance of the conduit system. The source of
5 revenue for this appropriation is funds from the rate increase for conduit lease fees approved by
6 the Board of Estimates on September 23, 2015, and effective November 1, 2015, in excess of the
7 amount from this source that was relied on by the Board of Estimates in determining the tax levy
8 required to balance the budget for Fiscal Year 2016.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.