

**CITY OF BALTIMORE
COUNCIL BILL 16-0678
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 6, 2016
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Department, Department of Finance, Police Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Police Department – \$26,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$26,000,000 to the Police Department – Service 622 (Police Patrol), to provide
6 funding for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Assigned General
14 Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the Recordation Tax
15 (\$10,000,000), in excess of the revenue relied on by the Board of Estimates in determining the
16 tax levy required to balance the budget for Fiscal Year 2016.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2016 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 1, 2016, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$26,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a
26 Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 16-0678

1 for additional operating expenses. The source of revenue for this appropriation is funds from the
2 Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the
3 Recordation Tax (\$10,000,000), in excess of the amount from these sources that were relied on
4 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
5 Year 2016.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect when it is
7 enacted.