CITY OF BALTIMORE COUNCIL BILL 16-0701 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: July 18, 2016 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 General Fund Operating Appropriation Transfer – 3 Transfer in the Aggregate Amount of \$3,700,000 from Various Agency Services to 4 the Department of Housing and Community Development and to M-R: Educational Grants

- FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount
 of \$3,700,000 from various agency services to the Department of Housing and Community
 Development (Service 604 Before and After Care), in the amount of \$173,078, and to M-R Educational Grants (Service 446 Educational Grants), in the aggregate amount of
 \$3,526,922; and providing for a special effective date.
- 10 BY authority of
- 11 Article VI Board of Estimates
- 12 Section 9(a)(2)
- 13 Baltimore City Charter
- 14 (1996 Edition)
- 15

Recitals

- Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.
- 19 The sums to be transferred from the various agency services designated in this Ordinance are 20 not needed for the purpose for which they were appropriated and, therefore, are available for
- 21 transfer to another agency.
- On July 13, 2016, the Board of Estimates recommended the transfers authorized by thisOrdinance.
- SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the
 sums contained in the Fiscal 2017 Ordinance of Estimates as General Fund Operating
 Appropriations in:

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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1 2	Liquor License Board Service 851 (Liquor License Compliance) {eliminate 1 vacant position}\$	100,000
3 4	Department of Human Resources Service 772 (Civil Service Management) {eliminate 5 vacant positions}\$	500,000
5 6	Department of Public Works Service 661 (Public ROW Cleaning) {eliminate enhancement for anti-litter campaign} \$	100,000
7 8	Department of Public Works Service 661 (Public ROW Cleaning) {reduce funding for street and alley cleaning}\$	100,000
9 10	Department of Finance Service 704 (Accounting) {eliminate 2 new grants management positions}\$	200,000
11 12	Enoch Pratt Free Library Service 788 (Information Services) {reduce funding for materials and supplies}\$	100,000
13 14 15	Department of Transportation Service 692 (Bridge and Culvert Management) {reduce funding for small bridge repairs and preventive maintenance}.\$	170,000
16 17	Department of Transportation Service 681 (Administration - DOT) {reduce funding for personnel training}\$	30,000
18 19	Department of Public Works Service 663 (Waste Removal and Recycling) {reduce funding for trash collection}\$	100,000
20 21	Department of Housing and Community Development Service 745 (Housing Code Enforcement) {eliminate 3 vacant positions}\$	160,000
22 23 24	M-R: Miscellaneous General Service 122 (Miscellaneous General) {reduce special studies; eliminate MAPS pay- for-performance program} \$ 1	,250,000
25 26 27	Law Department Service 861 (Controversies) {eliminate enhancement for Law Department technology upgrades}\$	570,000
28 29 30	M-R: Innovation Fund Service 833 (Innovation Fund) {reduce funding available for Innovation Fund loans to agencies}\$	320,000
31 32 33 34 35 36	in the aggregate totaling \$3,700,000, of which \$173,078 is transferred to the Department of Housing and Community (Service 604 - Before and After Care) to restore funding for Northwood and Waverly child care centers, of which \$346,000 is transferred to M-R: Educational Grants (Service 446 - Educational Grants) to restore grants to the Maryland Extension Program and Experience Corps, and of which \$3,180,922 is transferred to M-R: Educational Grants (Service 446 - Educational Grants) to increase funding for out of school time programs.	

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect when it is
 enacted.