


*RKAC*, Deputy, for:

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #16-0701 – General Fund Appropriation Transfer of \$3,700,000		

**TO**

DATE:  
July 12, 2016

The Honorable President and  
Members of the City Council  
Room 400, City Hall

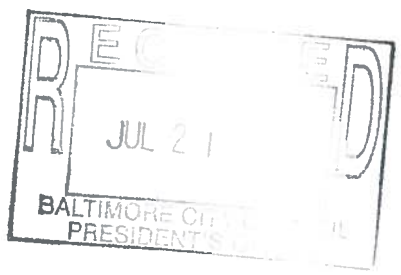
Attention: Ms. Natawna Austin

City Council Bill 16-0701 has been introduced for the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$3,700,000 from various agency services to the Department of Housing and Community Development (Service 604 – Before and After Care), in the amount of \$173,078, and to M-R-Educational Grants (Service 446-Educational Grants), in the aggregate amount of \$3,526,922.

As part of the Fiscal 2017 budget process, the Mayor and City Council worked together to find additional funding for after-school programs and other shared priorities. This bill will initiate a transfer of appropriation to fund the following items: grants for out of school time programming (\$3.2 million), grants to the Maryland Extension Program and Experience Corps (\$346,000), and the Northwood and Waverly Child Care Centers (\$173,078).

The Department of Finance supports the passage of Council Bill 16-0701.

cc: Henry Raymond  
Angela Gibson



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