



# BALTIMORE POLICE DEPARTMENT



Stephanie Rawlings-Blake  
Mayor

Kevin Davis  
Police Commissioner

July 27, 2016

Honorable President and Members of the Baltimore City Council  
Room 400, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202

*Attention: Natawna Austin, Executive Secretary*

**Re: City Council Bill No. 16-0678  
Supplementary General Fund Operating Appropriation – Police Department  
- \$26,000,000**

Dear Council President Young and Members of the City Council:

The Baltimore Police Department (BPD or the Department) has reviewed Council Bill 16-0678. This bill is for the purpose of providing a supplementary general fund operating appropriation in the amount of \$26,000,000 to the Department. The Department supports this supplementary appropriation.

The revenue to be appropriated from by this Ordinance represents funds from the Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the Recordation Tax (\$10,000,000). The supplemental funding will support costs associated with overtime, severance, and non-personnel spending, as well as costs associated with the ongoing officer trials. The Department is prepared to discuss in more detail at the hearing.

Thank you for the opportunity to comment. The Department looks forward to working with the City Council on this matter.

Sincerely,

Andrew G. Vetter  
Chief of Staff

