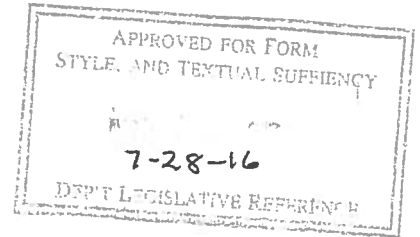


AMENDMENTS TO COUNCIL BILL 16-0668
(First Reader Copy)



By: Councilmember Holton
{To be offered on the Council Floor}

ADOPTED

Amendment No. 1 {General Fund Expenses: Schools}

On page 1, in line 21, strike “836,023,097” and substitute “833,970,417”; and, on the same page, in line 22, strike “836,023,097” and substitute “833,970,417”.

Amendment No. 2 {General Fund Expenses: Chief Executive Officer}

On page 2, in line 2, strike “8,279,007” and substitute “8,079,007”; and, on the same page, in line 3, strike “8,279,007” and substitute “8,079,007”.

Amendment No. 3 {General Fund Expenses: Human Capital Officer}

On page 2, in line 8, strike “4,438,039” and substitute “4,302,539”; and, on the same page, in line 9, strike “4,438,039” and substitute “4,302,539”.

Amendment No. 4 {School Supports Office: Administration}

On page 2, in line 31, strike “4,553,057” and substitute “4,478,057”; and, on the same page, in line 32, strike “4,553,057” and substitute “4,478,057”.

Amendment No. 5 {School Supports Office: Summary - School Supports Office}

On page 3, in line 8, strike “14,738,619” and substitute “14,663,619”; and, on the same page, in line 9, strike “14,738,619” and substitute “14,663,619”.

Amendment No. 6 {Teaching and Learning: Literacy, Languages and Culture}

On page 3, in line 22, strike “3,129,835” and substitute “2,817,515”; and, on the same page, in line 23, strike “3,129,835” and substitute “2,817,515”.

Amendment No. 7 {Teaching and Learning: Summary - Teaching and Learning}

On page 4, in line 5, strike “12,935,761” and substitute “12,623,441”; and, on the same page, in line 6, strike “12,935,761” and substitute “12,623,441”.

Amendment No. 8 {Chief Academic Officer: Summary - Chief Academic Officer}

On page 5, in line 8, strike “84,356,800” and substitute “84,044,480”; and, on the same page, in line 9, strike “84,356,800” and substitute “84,044,480”.

Amendment No. 9 {Chief Operating Officer: Facilities Maintenance}

On page 5, in line 24, strike “26,678,618” and substitute “26,653,618”; and, on the same page, in line 25, strike “26,678,618” and substitute “26,653,618”.

Amendment No. 10 {Chief Operating Officer: Summary - Chief Operating Officer}

On page 5, in line 30, strike “73,168,859” and substitute “73,143,859”; and, on the same page, in line 31, strike “73,168,859” and substitute “73,143,859”.

Amendment No. 11 {Contingency Reserve}

On page 6, in line 11, strike “5,000,000” and substitute “5,000,500”; and, on the same page, in line 12, strike “5,000,000” and substitute “5,000,500”.

Amendment No. 12 {Total General Fund Expenses}

On page 6, in line 26, strike “1,205,869,848” and substitute “1,203,069,848”; and, on the same page, in line 27, strike “1,205,869,848” and substitute “1,203,069,848”.

Amendment No. 13 {Total Baltimore City Public School System Expenses}

On page 7, in line 15, strike “1,351,832,409” and substitute “1,349,032,409”.

Amendment No. 14 {SECTION 2}

On page 7, in line 18, strike “**268,212,181**” and substitute “**265,412,181**”; and, on the same page, in line 23, strike “**1,351,832,409**” and substitute “**1,349,032,409**”.

