## CITY OF BALTIMORE ORDINANCE \_\_\_\_\_ Council Bill 16-0701

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: July 18, 2016

Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: August 8, 2016

## AN ORDINANCE CONCERNING

| 1<br>2<br>3 | General Fund Operating Appropriation Transfer – Transfer in the Aggregate Amount of \$3,700,000 from Various Agency Services to the Department of Housing and Community Development and to M-R: Educational Grants |  |  |  |
|-------------|--|--|--|--|
| 4           | FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount   |  |  |  |
| 5           | of \$3,700,000 from various agency services to the Department of Housing and Community   |  |  |  |
| 6           | Development (Service 604 - Before and After Care), in the amount of \$173,078, and to M-R-   |  |  |  |
| 7           | Educational Grants (Service 446 - Educational Grants), in the aggregate amount of  |  |  |  |
| 8           | \$3,526,922; and providing for a special effective date.   |  |  |  |
| 9           | By authority of  |  |  |  |
| 10          | Article VI - Board of Estimates  |  |  |  |
| 11          | Section 9(a)(2)  |  |  |  |
| 12          | Baltimore City Charter   |  |  |  |
| 13          | (1996 Edition)   |  |  |  |
| 14          | Recitals   |  |  |  |
| 15          | Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of   |  |  |  |
| 16<br>17    | Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.                             |  |  |  |
| 18          | The sums to be transferred from the various agency services designated in this Ordinance are   |  |  |  |
| 19          | not needed for the purpose for which they were appropriated and, therefore, are available for  |  |  |  |
| 20          | transfer to another agency.  |  |  |  |
| 21          | On July 13, 2016, the Board of Estimates recommended the transfers authorized by this  |  |  |  |
| 22          | Ordinance.   |  |  |  |
| 23          | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the   |  |  |  |
| 24          | sums contained in the Fiscal 2017 Ordinance of Estimates as General Fund Operating   |  |  |  |
| 25          | Appropriations in:   |  |  |  |

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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| 1 2                              | Liquor License Board Service 851 (Liquor License Compliance) {eliminate 1 vacant position}\$ 100,000  |
|----------------------------------|---|
| 3<br>4                           | Department of Human Resources Service 772 (Civil Service Management) {eliminate 5 vacant positions}\$ 500,000   |
| 5<br>6                           | Department of Public Works Service 661 (Public ROW Cleaning) {eliminate enhancement for anti-litter campaign} \$ 100,000  |
| 7<br>8                           | Department of Public Works Service 661 (Public ROW Cleaning) {reduce funding for street and alley cleaning}\$ 100,000   |
| 9<br>10                          | Department of Finance Service 704 (Accounting) {eliminate 2 new grants management positions}\$ 200,000  |
| 11<br>12                         | Enoch Pratt Free Library Service 788 (Information Services) {reduce funding for materials and supplies}\$ 100,000   |
| 13<br>14<br>15                   | Department of Transportation Service 692 (Bridge and Culvert Management) {reduce funding for small bridge repairs and preventive maintenance} \$\\$ 170,000   |
| 16<br>17                         | Department of Transportation Service 681 (Administration - DOT) {reduce funding for personnel training}\$ 30,000  |
| 18<br>19                         | Department of Public Works Service 663 (Waste Removal and Recycling) {reduce funding for trash collection}\$ 100,000  |
| 20<br>21                         | Department of Housing and Community Development Service 745 (Housing Code Enforcement) {eliminate 3 vacant positions}   |
| 22<br>23<br>24                   | M-R: Miscellaneous General Service 122 (Miscellaneous General) {reduce special studies; eliminate MAPS pay- for-performance program}\$ 1,250,000  |
| 25<br>26<br>27                   | Law Department Service 861 (Controversies) {eliminate enhancement for Law Department technology upgrades}   |
| 28<br>29<br>30                   | M-R: Innovation Fund Service 833 (Innovation Fund) {reduce funding available for Innovation Fund loans to agencies}\$ 320,000   |
| 31<br>32<br>33<br>34<br>35<br>36 | in the aggregate totaling \$3,700,000, of which \$173,078 is transferred to the Department of Housing and Community (Service 604 - Before and After Care) to restore funding for Northwood and Waverly child care centers, of which \$346,000 is transferred to M-R: Educational Grants (Service 446 - Educational Grants) to restore grants to the Maryland Extension Program and Experience Corps, and of which \$3,180,922 is transferred to M-R: Educational Grants (Service 446 - Educational Grants) to increase funding for out of school time programs. |
| 37<br>38                         | <b>SECTION 2. AND BE IT FURTHER ORDAINED</b> , That this Ordinance takes effect when it is enacted.   |

## Council Bill 16-0701

| Certified as duly passed this  | day of               | , 20                              |
|--------------------------------|----------------------|-----------------------------------|
|                                |                      |                                   |
|                                |                      | President, Baltimore City Council |
|                                |                      |                                   |
| Certified as duly delivered to | Her Honor, the Mayor | r,                                |
| this day of                    | , 20                 |                                   |
|                                |                      |                                   |
|                                |                      | Chief Clerk                       |
|                                |                      |                                   |
| Approved this day of           |                      | _                                 |
|                                |                      |                                   |
|                                |                      | Mayor, Baltimore City             |
|                                |                      |                                   |