## CITY OF BALTIMORE ORDINANCE \_\_\_\_\_ Council Bill 16-0755

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 19, 2016
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: October 20, 2016

## AN ORDINANCE CONCERNING

l	Supplementary State Fund Operating Appropriation –
2	Department of Public Works – \$1,457,640
3	FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
4	amount of \$1,457,640 to the Department of Public Works – Service 730 (Public and Private
5	Energy Performance), to provide funding for 2 Combined Heat and Power (CHP) systems for
6	the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant,
7	as well as to provide funding for energy efficient upgrades at the following properties:
8	Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center,
9	City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care
10	Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson
11	Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope
12	Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth
13	Opportunity Center; and providing for a special effective date.
14	By authority of
15	Article VI - Board of Estimates
16	Section 8(b)(2) and (c)
17	Baltimore City Charter
18	(1996 Edition)
19	Recitals
20	The revenue appropriated by this Ordinance represents a grant from the Maryland Energy
21	Administration through EmPOWER Maryland Combined Heat and Power (CHP) in excess of the
22	revenue relied on by the Board of Estimates in determining the tax levy required to balance the
23	budget for Fiscal Year 2017.
24	That grant could not have been expected with reasonable certainty when the Ordinance of
25	Estimates for Fiscal Year 2017 was formulated.

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 16-0755

1 2	On September 14, 2016, the Board of Estimates recommended this appropriation to the City Council.
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,457,640 shall be made available to the Department of Public Works – Service 730 (Public and Private Energy Performance) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2017, to provide funding for 2 Combined Heat and Power (CHP) systems for the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant, as well as to provide funding for energy efficient upgrades at the following properties: Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center, City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth Opportunity Center. The source of revenue for this appropriation is the grant from the Maryland Energy Administration through EmPOWER Maryland Combined Heat and Power (CHP) in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.
18 19	<b>SECTION 2. AND BE IT FURTHER ORDAINED</b> , That this Ordinance takes effect on the date it is enacted.
	Certified as duly passed this day of, 20
	President, Baltimore City Council
	Certified as duly delivered to Her Honor, the Mayor,
	this day of, 20
	Chief Clerk
	Approved this day of, 20
	Mayor, Baltimore City