## **CITY OF BALTIMORE ORDINANCE** Council Bill 17-0010

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 23, 2017 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: February 6, 2017

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Law Department – \$570,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$570,000 to the Law Department – Service 861 (Controversies), to provide
5	funding for technology purchases by the Central Bureau of Investigation to allow remote data
6	collection and migration to a paperless office, which will improve information management,
7	reduce existing costs and risks for the City, and improve operating efficiency; and providing
8	for a special effective date.
9	By authority of
10	Article VI - Board of Estimates
11	Section 8(b)(3) and (c)
12	Baltimore City Charter
13	(1996 Edition)
14	Recitals
15	The revenue appropriated by this Ordinance represents funds from the Legal Settlement
16	Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection
17	with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of
18	the revenue relied on by the Board of Estimates in determining the tax levy required to balance
19	the budget for Fiscal Year 2017.
20	This additional revenue could not have been reasonably anticipated when the Ordinance of
21	Estimates for Fiscal Year 2017 was formulated.
22	This appropriation is made necessary by a material change in circumstances since the
23	Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could
24	not have been reasonably anticipated when that Ordinance of Estimates was formulated.

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 17-0010

1 2	On December 21, 2016, the Board of Estimates recommended this appropriation to the City Council.
3 4 5 6 7 8 9 10 11 12 13 14 15	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$570,000 shall be made available to the Law Department – Service 861 (Controversies) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for technology purchases by the Central Bureau of Investigation to allow remote data collection and migration to a paperless office, which will improve information management, reduce existing costs and risks for the City, and improve operating efficiency. The source of revenue for this appropriation is funds from the Legal Settlement Proceeds Revenue Fund that the City received as part of a \$1.2 million settlement in connection with anti-trust litigation relating to bid-rigging by the municipal derivatives industry, in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.  SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.
	Certified as duly passed this day of
	President, Baltimore City Council
	Certified as duly delivered to Her Honor, the Mayor,
	this day of, 20
	Chief Clerk
	Approved this day of, 20
	Mayor, Baltimore City