

**CITY OF BALTIMORE
COUNCIL BILL 17-0167
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 4, 2017

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Planning

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Casino Special Fund Operating Appropriation –**
3 **Department of Planning – \$6,200,000**

4 FOR the purpose of providing a Supplementary Casino Special Fund Operating Appropriation in
5 the amount of \$6,200,000 to the Department of Planning – Service 763 (Comprehensive
6 Planning and Resource Management), to provide funding for the South Baltimore Gateway
7 Community Impact District Management Authority; and providing for a special effective
8 date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents the portion of Casino local impact
16 grant funds designated for the South Baltimore Gateway Community Impact District
17 Management Authority in excess of the revenue relied on by the Board of Estimates in
18 determining the tax levy required to balance the budget for Fiscal Year 2018.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2018 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On November 22, 2017, the Board of Estimates recommended this appropriation to the City
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$6,200,000 shall be made available to the Department of Planning – Service 763
3 (Comprehensive Planning and Resource Management) as a Supplementary Casino Special Fund
4 Operating Appropriation for Fiscal Year 2018, to provide funding for the South Baltimore
5 Gateway Community Impact District Management Authority. The source of revenue for this
6 appropriation is the portion of Casino local impact grant funds designated for the South
7 Baltimore Gateway Community Impact District Management Authority in excess of the amount
8 from this source that was relied on by the Board of Estimates in determining the tax levy required
9 to balance the budget for Fiscal Year 2018.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.