

**CITY OF BALTIMORE
COUNCIL BILL 18-0236
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: May 14, 2018

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Health
Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**
3 **Health Department – \$465,000**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$465,000 to the Health Department – Service 303 (Clinical Services), to provide
6 funding for the development of the Sexual Health and Wellness Center that will house Ryan
7 White, STI, and other programs, which provide early intervention services to individuals and
8 families living in Baltimore with, affected by, or at high risk of HIV infection; and providing
9 for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(2) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents a grant from the Maryland
17 Department of Health in excess of the revenue relied on by the Board of Estimates in determining
18 the tax levy required to balance the budget for Fiscal Year 2018.

19 That grant could not have been expected with reasonable certainty when the Ordinance of
20 Estimates for Fiscal Year 2018 was formulated.

21 On April 4, 2018, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$465,000 shall be made available to the Health Department – Service 303 (Clinical Services) as a
25 Supplementary State Fund Operating Appropriation for Fiscal Year 2018, to provide funding for
26 the development of the Sexual Health and Wellness Center that will house Ryan White, STI, and
27 other programs, which provide early intervention services to individuals and families living in

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 18-0236

1 Baltimore with, affected by, or at high risk of HIV infection. The source of revenue for this
2 appropriation is a grant from the Maryland Department of Health in excess of the amount from
3 this source that was relied on by the Board of Estimates in determining the tax levy required to
4 balance the budget for Fiscal Year 2018.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.