

**CITY OF BALTIMORE
COUNCIL BILL 18-0237
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 14, 2018
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Health Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Federal Fund Operating Appropriation –**
3 **Health Department – \$1,059,448**

4 FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the
5 amount of \$1,059,448 to the Health Department – Service 720 (HIV Treatment Services), to
6 provide funding for a demonstration project for HIV/STD prevention programs to help
7 implement a systems-wide organizational trauma-informed approach and cultural shift to
8 support client health and well-being; and providing for a special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(2) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents a grant from the Centers for Disease
16 Control in excess of the revenue relied on by the Board of Estimates in determining the tax levy
17 required to balance the budget for Fiscal Year 2018.

18 That grant could not have been expected with reasonable certainty when the Ordinance of
19 Estimates for Fiscal Year 2018 was formulated.

20 On April 4, 2018, the Board of Estimates recommended this appropriation to the City
21 Council.

22 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
23 \$1,059,448 shall be made available to the Health Department – Service 720 (HIV Treatment
24 Services) as a Supplementary Federal Fund Operating Appropriation for Fiscal Year 2018, to
25 provide funding for a demonstration project for HIV/STD prevention programs to help
26 implement a systems-wide organizational trauma-informed approach and cultural shift to support
27 client health and well-being. The source of revenue for this appropriation is a grant from the

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Centers for Disease Control in excess of the amount from this source that was relied on by the
2 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
3 2018.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
5 enacted.