

FROM	NAME & TITLE	Robert Cenname, Chief 	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill 18-0237 –Supplementary Federal Fund Operating Appropriation-Health Department-\$1,059,448		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

May 15, 2018

Attention: Ms. Natawna Austin

We are responding to City Council Bill 18-0237 –Supplementary Federal Fund Operating Appropriation in the amount of \$1,059,448 to the Health Department-Service 720 (HIV Treatment Services). The bill provides funding for a demonstration project for HIV/STD prevention programs to help implement a systems-wide organizational trauma informed approach and cultural shift to support client health and well-being; and providing for a special effective date.

Analysis

The revenue appropriated by this Ordinance represents a grant from the Centers for Disease Control (CDC). In Fiscal 2018, the Health Department received an appropriation of \$4,891,128 in unallocated federal, state, and special grant funds. The Health Department received grants in excess of the appropriated amount. This bill will make \$1,059,448 available to the Health Department-Service 720 (HIV Treatment Services) to provide funding for implementing a systems-wide organizational trauma-informed approach and cultural shift to support client health and well-being.

Fiscal Impact

This bill has no fiscal impact.

Recommendation

The Department of Finance has no objection to City Council Bill 18-0237.

cc: Henry Raymond
Angela Gibson