

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 19-0316**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: January 14, 2019  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: January 28, 2019

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**AN ORDINANCE CONCERNING**

**Supplementary General Fund Operating Appropriation –  
Baltimore City Information and Technology – \$5,217,659**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,217,659 to Baltimore City Information and Technology – Service 805 (Enterprise IT Delivery Services), to provide funding to support the Dispatch Console & Fire Station Alerting upgrade; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from Recordation Tax revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 12, 2018, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$5,217,659 shall be made available to Baltimore City Information and Technology – Service 805**

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 19-0316**

1 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation for  
2 Fiscal Year 2019, to provide funding to support the Dispatch Console & Fire Station Alerting  
3 upgrade. The source of revenue for this appropriation is funds from the Recordation Tax in  
4 excess of the amount from this source that was relied on by the Board of Estimates in  
5 determining the tax levy required to balance the budget for Fiscal Year 2019.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
7 enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

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Mayor, Baltimore City